CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROL FINAL APPROVAL NE X BOARD OF SUPER	EEDED BY:
COUNTY ADMINIST	FRATOR
<decrease></decrease>	INCREASE

E DATE APOD 5012

TITLE

SIGNATURE APPROPRIATION

ADJ. JOURNAL NO.

ACCOUNT CODING BU		BUDGET UNIT: County - Various					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT D	DESCRIPTION	<decrease></decrease>		INCREASE	
0990	6301	Appropriations for Contingenci	4,005,000	00			
1063	2251	Computer Software				80,000	00
1050	4951	Office Equipment & Furniture				1,115,000	00
1050	2251	Computer Software				1,700,000	00
1351	2251	Computer Software				50,000	00
0015	2310	Non Cnty Prof Spclzd Svcs				800,000	00
1690	5017	Transfers - Gov Fund/Ent Fund	l Office			260,000	00
4853	4951	Equipment & Furniture				135,000	00
4853	4955	Radio & Communication Equipr	ment			125,000	00
APPRO	VED	and the second s	TOTALS	4,005,000 EXPLANATION OF REQU	00	4,265,000	00
			•	EXPLANATION OF REQU	/ESI		
OUNTY ADMINISTRATOR: DATE 10/13/22 DATE 10/13/22		Transfer appropriation	ons approved for FY 20	022-23 Vi	enture Capital		
OARD OF SUPER ES: Gioia, Ander O: None		tchoff, Glover		2			

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT	7	BUDGET UNIT: Airport (Buchane	an Field) 0843	1		T	
	REVENUE						
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT DESCRIPTION		INCREASE		<decrease></decrease>	
4853	9957	Transfers - Gov Fun	d/Ent Fund	260,000	00		
			TOTALS	260,000	0	0	00
APPROV	/ED	art are now a MAM harth fath April go and a single project degree and consist into a decrease a second consistence are no program in terrorism.	EXPLANATION OF R	REQUEST			
BY: COUNTY ADMINE BY: BOARD OF SUPER	STRATOR:	DATE 10/13/22		pproved for FY 2022-23 eral Fund departments)	Ven	ture Capital	
YES: Gioia, Ande	ersen, Burgis,	Mitchoff, Glover					
NO: None	6		SIGNATUBE	roll TITLE	ethydddiddiathau enwyddiath	10/11/27	
x Bilon		DATE 10/25/22	REVENUE ADJ. RAOO 5012. JOURNAL NO.				
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