

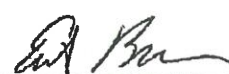




| ACCOUNT CODING | | DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD | | |
|----------------|-----------------|--|----------|------------|
| ORGANIZATION | REVENUE ACCOUNT | REVENUE ACCOUNT DESCRIPTION | INCREASE | <DECREASE> |
| 5656 | 9555 | FED AID EMPLOY & TRAINING | 234,588 | |
| TOTALS | | | 234,588 | 0 00 |

| | |
|--|---|
| <p style="text-align: center;">APPROVED</p> <p>AUDITOR-CONTROLLER: BY: <u></u> DATE <u>10/13/22</u></p> <p>COUNTY ADMINISTRATOR: BY: <u>Danielle Jokinen</u> DATE <u>10-19-22</u></p> <p>BOARD OF SUPERVISORS:</p> <p>YES: Gioia, Andersen, Burgis, Mitchoff, Glover</p> <p>NO: None</p> <p>BY: <u></u> DATE <u>10/25/22</u></p> | <p>EXPLANATION OF REQUEST:</p> <p>To increase revenue budget in FY 2022-2023 by \$234,587.17 due to additional COVID-19 Employment Recovery National Dislocated Worker Grant (NDWG) allocation.</p> <p style="text-align: right;"><u></u> <u>Interim CFO</u> <u>9/27/22</u> SIGNATURE TITLE DATE</p> <p style="text-align: right;">REVENUE ADJ. RA00 <u>5011</u> JOURNAL NO.</p> |
|--|---|

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|---|----------------------------|--|--|------|------------|
| CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27 | | AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: | | | |
| | | <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER | | | |
| ACCOUNT CODING | | DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD | | | |
| ORGANIZATION | EXPENDITURE SUB-ACCOUNT | EXPENDITURE ACCOUNT DESCRIPTION | <DECREASE> | | INCREASE |
| 5656 | 2310 | NON CNTY PROF SPCLZD SVCS | | | 150,000 00 |
| 5656 | 1011 | PERMANENT SALARIES | | | 84,588 |
| | | | TOTALS | 0 00 | 234,588 |
| APPROVED AUDITOR-CONTROLLER: BY:  DATE <u>10/12/22</u> COUNTY ADMINISTRATOR: BY: <u>Danielle Fokken</u> DATE <u>10-19-22</u> BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None BY: _____ DATE _____ | | | EXPLANATION OF REQUEST To increase Contract expenditures in the amount of \$150,000 and Permanent Salaries in the amount of \$84,587.17 for the WIOA COVID 19 Employment Recovery National Dislocated Worker Grant (NDWG) allocation in FY 22-23.  <u>Int'ia CFO</u> <u>9/27/22</u> SIGNATURE: _____ TITLE _____ DATE _____ APPROPRIATION APOD <u>5011</u> ADJ. JOURNAL NO. _____ | | |