

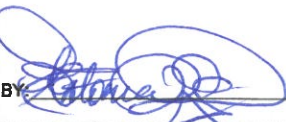


CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:					
		<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER					
ACCOUNT CODING		DEPARTMENT : AGENCY 19 - EHSD and AGENCY 30 - PROBATION					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>			INCREASE	
5220	2284	REQUESTED MAINTENANCE	36,000	00			
3000	2479	OTHER SPECIAL DPMTAL EXP	18,000	00			
4423	4333	615-CAR CAGE				54,000	00
5101	4265	VARIOUS IMPROVEMNTS	161,000	00			
4423	4352	227-REPLACE CHILLER				161,000	00
TOTALS			215,000	00		215,000	00
APPROVED AUDITOR-CONTROLLER: BY:  DATE <u>10/17/22</u> COUNTY ADMINISTRATOR: BY: _____ DATE _____ BOARD OF SUPERVISORS: YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None			EXPLANATION OF REQUEST To decrease appropriated expenditures for EHSD and Probation for FY 22/23 based on budgeted capital projects and other known program underexpenditures and to transfer to Public Works Department for identified capital projects including chiller repairs and structural repairs and enhancements.  <u>10/3/22</u> Erik Brown EHSI Interim CFO SIGNATURE TITLE DATE APPROPRIATION APOO <u>5010</u> ADJ. JOURNAL NO.				
BY:  DATE <u>10/18/22</u>							