POSITION ADJUSTMENT REQUEST

NO. 26045

C, 33

DATE 9/21/2022

Department No./

Budget Unit No. 0450 Org No. 5754 Agency No. 18 Department Health Services

Action Requested: Cancel three (3) vacant Community Health Worker Specialist (VKTA) positions #16910, 16824, 18606, five (5) vacant Community Health Worker II (VKVB) positions #16970, 16971, 16972, 16975, 16978, and add three (3) Homeless Services Specialist (V9SD) positions, and five (5) Mental Health Community Support Worker II (VQVB) positions in the Health

Services Department. (Represented)		
	Proposed Effective Date: 10/5/2022	
Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐		
Total One-Time Costs (non-salary) associated with request: \$0.00		
Estimated total cost adjustment (salary / benefits / one time):		
Total annual cost \$66,258.00	Net County Cost \$0.00	
Total this FY \$49,693.50	N.C.C. this FY \$0.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT: (100% CalAIM Enhanced Care Management Funds)		
Paragramma and an		and the state of t
Department must initiate necessary adjustment and submit to CAO.		
Use additional sheet for further explanations or comments.		Larita Clow
	(for)	Department Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT		
	Sarah Kennard for	9/23/2022
	Deputy County Administrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority	DATE	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basi Effective: Day following Board Action. Day following Board Action.	ic / Exempt salary schedule.	
——————————————————————————————————————	or) Director of Human Resources	Date
COUNTY ADMINISTRATOR RECOMMENDATION:	DATE	9/29/2022
☐ Disapprove Recommendation of Director of Human Resou		
☐ Approve Recommendation of Director of Human Resources ☐ Disapprove Recommendation of Director of Human Resource ☐ Other: Approve as recommended by the department	es E	nid Mendoza
	-	nid Mendoza County Administrator
Disapprove Recommendation of Director of Human Resource	(for) Monica Nino, Clerk	
☐ Disapprove Recommendation of Director of Human Resource ☐ Other: Approve as recommended by the department. BOARD OF SUPERVISORS ACTION:	(for) Monica Nino, Clerk	County Administrator of the Board of Supervisors

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01