## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:

X BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

- College C Part Le 2 Cardelage C La	that.						
ACCOUN		BUDGET UNIT: Auditor-Controller (001	0)			MANAGEMENT OF THE PARTY OF THE	
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACCOUNT D	DESCRIPTION	<decrease></decrease>		INCREASE	
4000	4044	Down and Colorina				126 422	0
1000	1011	Permanent Salaries				126,423	
1000	1042	FICA/Medicare				7,838	
1000	1044	Retirement Expense				29,000	0
1000	1060	Employee Group Insurance				19,477	0
1000	1063	Unemployment Insurance	•			2,000	0
1000	1070	Workers Comp Ins				15,262	0
0990	6301	Reserve for Contingencies		200,000	00		
0990	6301	Appropriable New Revenue				200,000	0
			TOTALS	200,000	00	400,000	00
APPRO	VED	-MACADAMININ (pada 1949-dapin magiphanisMacayaniyadaka ashid daga 200 Asin 6 ya 1, harami ciddha sabada saba 1	I	EXPLANATION OF REQU	EST		
DITOR-GONTRO	LLER:	-					
		DATE 9/19/22	Appropriations need	ed to fund the addition	of an Assi	stant	
DUNTY ADMONS	BATOR:	DATE 9/20/LT	Auditor-Controller po	osition			
OARD OF SUPER S: Gioia, And D: None		litchoff, Glover	f	Grob	P	9/19/2022	1
Calony	20	DATE 10/04/22			APQO	DATE Spool	

## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT	CODING	BUDGET UNIT: 0005 - Revenue General	County						
	REVENUE								
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT DESC	INCREASE		<decrease></decrease>				
0005	9990	Fund balance available		200,000	00				
APPRO\	/FD		TOTALS EXPLANATION OF R	200,000 FOUEST	00	0	00		
AUDITOR-CONTR									
DATE 9/19/22			Increase from GF reserves to fund additional Assistant						
. 0			Auditor-Controller.						
COUNTY ADMINISTRATOR DATE 9/10/11									
BOARD OF SUPER	RVISORS:	,							
YES: Gioia, Andersen, Burgis, Mitchoff, Glover									
NO: None			SIGNATURE TITLE DATE						
BY: Anony	Carlotti, 1, 1, 1, 1, 1, 1, 1, 1	DATE 10/04/22	REVENUE ADJ. RAOO 5006 JOURNAL NO.						