POSITION ADJUSTMENT REQUEST

NO. <u>26036</u> DATE <u>9/2/2022</u>

Department No./ Budget Unit No. 0467 Org No. 5899 Agency No. A18 Department Health Services Action Requested: Reassign one (1) vacant Clerk-Senior Level (JWXC) position #7820 from the Office of the Director to the Behavioral Health Division in the Health Services Department. (Represented) Proposed Effective Date: 10/5/2022 Classification Questionnaire attached: Yes □ No ☒ / Cost is within Department's budget: Yes □ No ☒ Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$109,856.46 Net County Cost \$0.00 N.C.C. this FY \$0.00 Total this FY \$91,547.05 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Mental Health Services Act Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jenny Nguyen (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 9/23/2022 Sarah Kennard for Deputy County Administrator Date DATE _ HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (Date) (for) Director of Human Resources Date DATE 9/28/2022 COUNTY ADMINISTRATOR RECOMMENDATION: □ Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: Approve as recommended by the department. (for) County Administrator Monica Nino, Clerk of the Board of Supervisors BOARD OF SUPERVISORS ACTION: DISAPPROVED [Adjustment is APPROVED X and County Administrator DATE 10-04-2022

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL /SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01