POSITION ADJUSTMENT REQUEST

NO. <u>26022</u> DATE <u>9/2/2022</u>

Department No./ Department Office of the County Counsel Budget Unit No. 0030 Org No. 1700 Agency No. 17 Action Requested: Add one (1) full-time Administrative Services Assistant II (APVA) (represented) position and cancel one (1) full-time Assistant County Counsel (2ED1) (unrepresented) position in the Office of the County Counsel. Proposed Effective Date: 9/14/2022 Classification Questionnaire attached: Yes 🗌 No 🛛 / Cost is within Department's budget: Yes 🖾 No 🔲 Total One-Time Costs (non-salary) associated with request: \$250.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$194,000.00) Net County Cost (\$23,280.00) Total this FY N.C.C. this FY (\$19,440.00)(\$162,000.00) SOURCE OF FUNDING TO OFFSET ADJUSTMENT Salary Savings Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Mary Ann McNett Mason (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 9/2/22 L.Strobel Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 9/6/2022 ADOPT Position Adjustment Resolution No. 26022 to ADD one (1) full-time Administrative Services Assistant II (APVA) (represented) position at salary level ZB5 1475 (\$6,129.06-7,449.91) and cancel one (1) full-time Assistant County Counsel (2ED1) (unrepresented) position No. 6267 at salary level B8E 2385 (\$16,069.35-\$19,532.39) in the Office of the County Counsel. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: □ ____(Date) Carol Berger 9/6/2022 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources ☐ Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED X DISAPPROVEDOX and County Administrator DATE 09-20-2022 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL /SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: