POSITION ADJUSTMENT REQUEST

NO. <u>26025</u> DATE <u>8/24/2022</u>

Department No./ Department Health Services Budget Unit No. <u>0466</u> Org No. <u>5938</u> Agency No. <u>A18</u> Action Requested: Add one (1) full-time Administrative Services Assistant II-Project (APV2) position in the Health Services department. Proposed Effective Date: 9/21/2022 Classification Questionnaire attached: Yes
No
No
O
Cost is within Department's budget: Yes
No
O
No
O Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$147,366.71 Net County Cost \$0.00 Total this FY \$122,805,59 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 50% CRRSAA, 50% American Rescue Plan Act Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jenny Nguyen (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Sarah Kennard for 9/12/2022 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: _(Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 9/14/2022 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: (for) County Administrator BOARD OF SUPERVISORS, ACTION: Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED (** DISAPPROVED (**) and County Administrator DATE 09-20-2022 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01