POSITION ADJUSTMENT REQUEST

NO. <u>25999</u> DATE <u>7/12/2022</u>

Department No./

Department Health Services Bud	lget Unit No. 0540 O	Unit No. <u>0540</u> Org No. <u>6567</u> Agency No. <u>A18</u>		
Action Requested: Add One (1) Health Services Reimbursement Accountant (VCTA) in the Health Services Department.				
	_			
Proposed Effective Date: 7/28/2022				
Classification Questionnaire attached: Yes 🗆 No 🔯 / Cost is within Department's budget: Yes 🔯 No 🗔				
Total One-Time Costs (non-salary) associated with request:	<u>\$0.00</u>			
Estimated total cost adjustment (salary / benefits / one time):				
Total annual cost \$225,645.69	Net County Cost	\$0.00		
Total this FY \$206,841.88	N.C.C. this FY	\$0.00		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100%				
SOURCE OF FUNDING TO OFFSET ADJUSTIMENT 100%	CONF Member prem	ilums		
Department must initiate necessary adjustment and submit to CAO.				
Use additional sheet for further explanations or comments.		Many Jana Da	Janua Caambann	
		Mary Jane De	Jesus-Saepharn	
		(for) Depar	rtment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOU	PCES DEPARTMENT	т		
NEVIEWED DI OAO AND NELLACED TO HOMAN NEGOC	NOLO DEI ANNILIA	ı		
	Kaitlyn Jef	fus for	7/19/2022	
	Deputy County Ac	Iministrator	Date	
THIMAN DECOUDED DEDARTMENT DECOMMENDATION	10	DA	T-	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority				
Exempt from number desources review under desegated auti	ionty			
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the	Basic / Exempt salary sched	ule.		
Effective: Day following Board Action.				
∐(Date)				
	(for) Director of Hur	nan Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:		DATE	<u>7/21/2022</u>	
 □ Approve Recommendation of Director of Human Resourc □ Disapprove Recommendation of Director of Human Resource 		Enid M	1endoza	
☐ Disapprove Recommended for Director of Human Reso ☐ Other: Approve as recommended by the department.	uices	⊏HIU IV	leliuuza	
	-	(for) County Administrator		
DOADD OF CUREDVICORS ACTION.	Man	ine Nime Clark of th	a Daniel of Companies	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED (A) SINGULAR SUPERVISORS ACTION:	IVION	Monica Nino, Clerk of the Board of Supervisors /and County Administrator		
Adjustifient is All I NOVED E Signatural Washington		M and County	2 Administrator	
DATE <u>07-26</u> -2022	BY	June II	Dur	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES	A PERSONNEL /S	A ARV RESOLUTION	NI AMENIDMENT	
AFFROVAL OF THIS ADJUSTIVIENT CONSTITUTES	A FERSONNEL / S	ALANT NEGOLUTIC	AN AMENDMENT	
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION				

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: