## POSITION ADJUSTMENT REQUEST

Action Requested: Adopt Position Adjustment Resolution No. XXXX to ADD fifteen (15) Firefighter Recruit (RPWD)

NO. <u>26001</u> DATE <u>7/8/2022</u>

Department No./

Budget Unit No. 7300 Org No. 7300 Agency No. 70

(represented) positions at salary plan and grade 4N5 1201 (\$6855.11 flat rate) in the Contra Costa County Fire Protection District. Proposed Effective Date: Classification Questionnaire attached: Yes 
No X / Cost is within Department's budget: Yes X No X Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$603,000.00 Net County Cost \$0.00 N.C.C. this FY Total this FY \$603,000.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Special District General Operations Fund (202000) Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jackie Lorrekovich (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Paul Reyes 7/20/2022 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 7/20/2022 Add fifteen (15) Firefighter Recruit (RPWD) (represented) positions at salary plan and grade 4N5 1201 (\$6855.11 flat rate) in the Contra Costa County Fire Protection District. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (Date) Gladys Scott Reid 7/20/2022 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 7/21/2022 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Paul Reves Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED X and County Administrator DATE 07-26-2022 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SÄLARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

Department CCC Fire Protection District