

POSITION ADJUSTMENT REQUEST

NO. 26002
DATE 7/21/2022

Department Public Defender
Department No./ Budget Unit No. 0243 Org No. 2909 Agency No. 43

Action Requested: ADD 4.0 DPDII, Cancel .5DPDFT effective 12/31/22

Proposed Effective Date: 7/26/2022

Classification Questionnaire attached: Yes [ ] No [X] / Cost is within Department's budget: Yes [X] No [ ]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$712,271.00 Net County Cost \$712,271.00
Total this FY \$687,767.00 N.C.C. this FY \$686,767.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Brandon Banks

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

SS for Paul Reyes

7/21/2022

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE

Add four (4) full-time Deputy Public Defender II (25VA) (represented) positions at salary plan and grade JD5 1872 (\$9,208.91 - \$11,193.48), and cancel one (1) part time Deputy Public Defender - Fixed Term (25WB) position number 17812 at salary plan and grade JDX 2197 (\$8,685.05 - \$9,336.55) effective December 31, 2022.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.
[ ] (Date)

Amanda Monson

7/21/2022

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

7/21/2022

- [X] Approve Recommendation of Director of Human Resources
[ ] Disapprove Recommendation of Director of Human Resources
[ ] Other:

Paul Reyes

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Monica Nino, Clerk of the Board of Supervisors and County Administrator

Adjustment is APPROVED [X] DISAPPROVED [X]

DATE 07-26-2022

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: