POSITION ADJUSTMENT REQUEST

NO. 25979
DATE 6/8/2022

Department No./
Department Health Services

Budget Unit No. 0301 Org No. 5700 Agency No. 18

Action Requested: Add seven (7) and cancel nine (9) positions in varied classifications (all represented) in the Detention Health Services Division of the Health Services Department (see "Attachment A" for a list of all requested positions).

Proposed Effective Date: 7/1/2022

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost savings ($40,737.67) Net County Cost $0.00

Total this FY $0.00   N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: 100% County General Funds

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Laurén Jimenez
_____
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kaitlyn Jeffus for   6/16/2022
_____   _____
Deputy County Administrator   Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS   DATE _____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☐ Day following Board Action.
              ☒ 7-1-22 (Date)

_____   _____
(for) Director of Human Resources   Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE   7/6/2022
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources   Timothy Ewell
☒ Other: Approve Recommendation of Department
                                            _____
                                            (for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒   DISAPPROVED ☐

Monica Nino, Clerk of the Board of Supervisors
and County Administrator

DATE   July 12 2022   BY [signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: