## **POSITION ADJUSTMENT REQUEST**

NO. <u>25995</u> DATE <u>6/21/2022</u>

Department No./

| Department <u>Health Services</u>  | Budget Unit No. 0540 Or   | g No. 6414 Agency   | No. <u>A18</u>  |
|--|---|---|---|
| Action Requested: Decrease the hours of one (1) Fami Services Department. (Represented)  | y Nurse Practitioner position   | on #15678 from 36/4   | 0 to 32/40 in the Health  |
|  | Proposed  | d Effective Date: 8/1   | 5/2022  |
| Classification Questionnaire attached: Yes  No  No   | Cost is within Departmer  | nt's budget: Yes 🛛  | No 🗌  |
| Total One-Time Costs (non-salary) associated with requ   | est:  |   |   |
| Estimated total cost adjustment (salary / benefits / one t   | me):  |   |   |
| Total annual cost (\$27,229.44)  | Net County Cost   | \$0.00  |   |
| Total this FY (\$27,229.44)  | N.C.C. this FY  | \$0.00  |   |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT $\ \underline{\ }$  | Cost Savings - Hospital EF  | <u>l</u>  |   |
| Department must initiate necessary adjustment and submit to Use additional sheet for further explanations or comments.   | CAO.  |   |   |
| os duditional oriottor latities expandion or commenter   |   | Lauren I  | Ludwig.   |
| ,  | -   | (for) Depart  | ment Head   |
| REVIEWED BY CAO AND RELEASED TO HUMAN RE   | SOURCES DEPARTMEN   | Г   |   |
| THE PROPERTY OF THE PROPERTY O | oonolo bli minili   | '   |   |
|  | Sarah Kenn  | ard for   | 6/30/2022   |
|  | Deputy County Ad  | ministrator   | Date  |
| HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS  Exempt from Human Resources review under delegated authority  DATE   |   |   |   |
|  |   | DAT   | E   |
|  | authority   |   | E   |
| Exempt from Human Resources review under delegated  Amend Resolution 71/17 establishing positions and resolutions allocating classes  Effective: Day following Board Action.   | authority   | le.   | E   |
| Exempt from Human Resources review under delegated Amend Resolution 71/17 establishing positions and resolutions allocating classe Effective: Day following Board Action.  [Date] 08-15-2022  COUNTY ADMINISTRATOR RECOMMENDATION:   | s to the Basic / Exempt salary schedules for the Basic / Exempt salary schedules | le.   |   |
| Exempt from Human Resources review under delegated Amend Resolution 71/17 establishing positions and resolutions allocating classes Effective: Day following Board Action.  (Date) 08-15-2022  COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Recommendation of Director of Human   | s to the Basic / Exempt salary schedules to the Basic / Exempt salary schedules (for) Director of Hunsources Resources  | nan Resources   | Date 7/6/2022   |
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P300 (M347) Rev 3/15/01