POSITION ADJUSTMENT REQUEST

NO. 25975 DATE <u>6/6/2022</u>

Department No./

Department <u>Health Services</u> Br	ent <u>Health Services</u> Budget Unit No. <u>0860</u> Org No. <u>6109</u> Agency No. <u>18</u>			
tion Requested: Add one (1) PPT 26/40 Registered Nurse (VWXG) position in the Health Services Department.				
	•	d Effective Date: 7	/1/2022	
Classification Questionnaire attached: Yes \square No \boxtimes / Co	ost is within Departmen	t's budget: Yes ⊠	No 🗆	
Total One-Time Costs (non-salary) associated with request				
Estimated total cost adjustment (salary / benefits / one time				
Total annual cost <u>\$171,924.00</u>	Net County Cost	<u>\$0.00</u>		
Total this FY \$0.00	N.C.C. this FY	<u>\$0.00</u>		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT: CCF	IP Member Premium P	Payments (100%)		
Department must initiate necessary adjustment and submit to CAC Use additional sheet for further explanations or comments.	O	Laurén	. Um a man	
		Lauren	ı Jimenez	
	· · · · · · · · · · · · · · · · · · ·	(for) Depa	rtment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESO	URCES DEPARTMEN	Т		
	Kaitlyn J	effus	6/14/22	
_	Deputy County Ad	dministrator	Date	
UMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE xempt from Human Resources review under delegated authority.			TE	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to Effective: Day following Board Action. Day (Date)	the Basic / Exempt salary sched	ule.		
_	(for) Director of Hu	man Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resour Disapprove Recommendation of Director of Human Resour Other: Approve as recommended by the department.		DATE	6/15/2022	
	sources	Enid Mendoza		
	,	(for) County Administrator		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED TOTAL STATE OF THE PROPERTY OF THE PROPE	Mor	Monica Nino, Clerk of the Board of Supervisors and County Administrator		
DATE <u>06-2</u> 1-2022	BY	A west	Men	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT				
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HU Adjust class(es) / position(s) as follows:	MAN RESOURCES DEP	ARTMENT FOLLOW	ING BOARD ACTION	

P300 (M347) Rev 3/15/01