POSITION ADJUSTMENT REQUEST

NO. <u>25926</u> DATE <u>4/1/2022</u>

Department No./ Department <u>Department of Information Technology</u> Budget Unit No. 0147 Org No. 1065 Agency No. 03 Action Requested: Reallocate salary for Info Sys Div Director - Exempt (LTD1), pos. 16406, 13520, 16405. Proposed Effective Date: 5/1/2022 Total One-Time Costs (non-salary) associated with request: 0 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$112,485.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$0.00 \$18,748.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% User Departments Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Sarah Bunnell (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 4/4/22 L.Strobel Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 4/4/2022 Reallocate the salary of the Information Systems Division Director - Exempt (LTD1) (unrepresented) classification from salary plan and grade B85 - 2032 (\$10,136.48- \$13,583.85) to plan and grade B85 2212 (\$12,114 - \$14,724) in the Department of Information Technology. Reallocate employee no. 74215 to step 5 and employee no. 91411 to step 3 of the new plan and grade. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: _(Date) 4/4/2022 Amanda Monson (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 4/4/2022 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources L.Strobel Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: Monica Ning, Clerk of the Board of Supervisors Adjustment is APPROVED 💢 and County Administrator DATE <u>06-07-2022</u> APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL // SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01