POSITION ADJUSTMENT REQUEST

NO. <u>25933</u> DATE <u>4/27/2022</u>

Department No./ Department Animal Services Budget Unit No. 0366 Org No. 3336 Agency No. 36 Action Requested: CANCEL two (2) Animal Services Utility Worker (BJWE) vacant positions # 15917 and 12297, and ADD one (1) Veterinary Assistant (BKRA) position and one (1) Animal Center Technician (BJWC) position in the Animal Services Department. Proposed Effective Date: 5/1/2022 Classification Questionnaire attached: Yes
No X / Cost is within Department's budget: Yes X No
No X Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$37,000.00 Net County Cost N.C.C. this FY Total this FY \$3,000.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% County General Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Arturo Castillo (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT SS for Paul Reves 4/27/2022 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 5/3/2022 ADOPT Position Adjustment Resolution No. 25933 to CANCEL two (2) Animal Services Utility Worker (BJWE) (represented) vacant positions # 15917 and 12297 at salary plan and grade QA5 0840 (\$3,112.20 - \$3,782.90); and ADD one (1) Veterinary Assistant (BKRA) (represented) position at salary plan grade QA 1063 (\$3,881.14- \$4,717.55), and one (1) Animal Center Technician (BJWC) (represented) position at salary plan grade QA 1041 (\$3,797.51-\$4,615 Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: ☑ Day following Board Action. Nancy Phetdaravanh 5/3/2022 (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 05/18/22 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Paul Reyes ☐ Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino/Clerk of the Board of Supervisors and County Administrator 05-24-2022 DATE

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL (/ SÁLARY RESOLUTION AMENDMENT

P300 (M347) Rev 3/15/01