POSITION ADJUSTMENT REQUEST

c.33

NO. 25928
DATE 3/14/2022

Department Health Services Department

Department No./
Budget Unit No. 0301 Org No. 5710 Agency No. A18

Action Requested: Reassign PFT Mental Health Program Manager (VQDC) position #08007 and its incumbent from Department 0540 to Department 0301 in the Health Services Department (Represented)

Proposed Effective Date: 4/13/2022

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $204,473.00 Net County Cost $204,473.00

Total this FY $34,079.00 N.C.C. this FY $34,079.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% funded by County General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Lauren Jimenez
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kaitlyn Jeffus for — 4/3/2022
Deputy County Administrator — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE ____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ ////////(Date)///

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 4/7/2022

☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as recommended by the department.

Enid Mendoza
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒ ~~DISAPPROVED ☐~~xxxx/

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 04-12-2022 BY ____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01