## **POSITION ADJUSTMENT REQUEST**

NO. <u>25921</u> DATE 3/15/2022

Department No./

Department Health Services Budget Unit No. 0540 Org No. 6365 Agency No. A18 Action Requested: Add one (1) Assistant Clinical Laboratory Manager (VHGF); one (1) Supervising Clinical Laboratory Scientist/LIS Analyst (VHHF); and one (1) Cytotechnologist (VFVB); and cancel Psychiatric Technician (VQWB) position #13026; Community Health Worker II (VKVB) position #15784; Licensed Vocational Nurse (VT7G) position #9249; Family Nurse Practitioner (VWSB) position #15469 in the Health Services Department. Proposed Effective Date: 3/30/2022 Classification Questionnaire attached: Yes 🗌 No 🛛 / Cost is within Department's budget: Yes 🖾 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$1,872.00 Net County Cost \$0.00 N.C.C. this FY Total this FY \$468.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jo-Anne Linares (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Kaitlyn Jeffus for 3/22/2022 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 3/23/2022 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza ☑ Other: Approve as recommended by the department. (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino. Clerk of the Board of Supervisors Adjustment is APPROVED X XISARPROVEDXXXXXX and County Administrator DATE <u>03-29-2022</u>

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01