

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

7/2 FEB 16 PM 12:07

AUDITOR CONTROLLER USE ONLY

Final Approval Needed By:

☒ Board Of Supervisors

☐ County Administrator

ACCOUNT CODING BUDGET UNIT(s): Public Administrator (#0454)			Page 1 of 1	
ORG'N.	EXPENSE SUB-ACCT.	EXPENDITURE ACCOUNT DESCRIPTION	< DECREASE >	INCREASE
4284	4953	Autos & Trucks		40,660 .00
0454	5011	Reimbursement Gov/Gov		40,660 .00
			0 0	81,320 .00

Approved
AUDITOR - CONTROLLER

By: *[Signature]*

Date: 3/4/22

COUNTY ADMINISTRATOR

By: *[Signature]*

Date: 3/17/22

BOARD OF SUPERVISORS

YES: Gioia, Andersen, Burgis,
 Mitchoff, Glover

NO: None

By: *[Signature]*

Date: 3/22/2022

EXPLANATION OF REQUEST

This adjustment is necessary to align the budget with projected Annual Expenditures *due to the purchase of a vehicle for the Public Administrator Division.*

County General Fund will NOT CHANGE as a result of these adjustments.

Summary:

	<u>Expenditure Decrease</u>	<u>Revenue Decrease</u>	<u>Only Chng. Increase</u>
HSD DEPT #0454	40,660	40,660	\$0

[Signature]
SIGNATURE
PATRICK GODLEY

COO/CFO

TITLE

DATE

Appropriation
Adj. Journal No.

AP00 5036

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT(s): Public Administrator (#0454)	Page 1 of 1		
ORGN.	REVENUE SUB-ACCT.	REVENUE DESCRIPTION	INCREASE		< DECREASE >
4284	9951	Reimbursement Gov/Gov	40,660	.00	
0454	9690	Estate Fund Transfer	40,660	.00	
			81,320	.00	0 .00

<p>Approved AUDITOR - CONTROLLER By: <u>[Signature]</u> Date: <u>3/4/22</u></p> <p>COUNTY ADMINISTRATOR By: <u>[Signature]</u> Date: <u>3/17/22</u></p> <p>BOARD OF SUPERVISORS YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None</p> <p>By: <u>Stacey M Boyd</u> Date: <u>3/22/2022</u></p>	<p>EXPLANATION OF REQUEST</p> <p>This adjustment is necessary to align the budget with actual revenue <i>to adjust</i> the adopted budget level.</p> <p>County General Fund will NOT CHANGE as a result of these adjustments.</p> <p>Summary:</p> <table> <tr> <td></td> <td><u>Expenditure Decrease</u></td> <td><u>Revenue Decrease</u></td> <td><u>Cnty Cntrb. Increase</u></td> </tr> <tr> <td>HSD DEPT#0454</td> <td><u>\$40,660</u></td> <td><u>\$40,660</u></td> <td><u>\$0</u></td> </tr> </table> <p><u>[Signature]</u> COO/CFO TITLE SIGNATURE PATRICK GODLEY</p> <p>Appropriation Adj. Journal No. RA00</p> <p>5036 DATE</p>		<u>Expenditure Decrease</u>	<u>Revenue Decrease</u>	<u>Cnty Cntrb. Increase</u>	HSD DEPT#0454	<u>\$40,660</u>	<u>\$40,660</u>	<u>\$0</u>
	<u>Expenditure Decrease</u>	<u>Revenue Decrease</u>	<u>Cnty Cntrb. Increase</u>						
HSD DEPT#0454	<u>\$40,660</u>	<u>\$40,660</u>	<u>\$0</u>						