

POSITION ADJUSTMENT REQUEST

NO. 25914
DATE 2/25/2022

Department Health Services
Department No./ Budget Unit No. 0540 Org No. Var Agency No. A18

Action Requested: Decrease the hours of two Pediatrician-Ambulatory-Exempt positions #7305 from 31/40 to 26/40 (Brentwood Health Center - org 6390), and #13802 from 40/40 to 22/40 (Antioch Health Center - org 6410); and to increase the hours of one vacant Pediatrician-Ambulatory-Exempt position #15668 from 33/40 to 35/40 (West County Health Center - org 6384) in the Health Services Department. (Represented)

Proposed Effective Date: 3/9/2022

Classification Questionnaire attached: Yes [ ] No [x] / Cost is within Department's budget: Yes [x] No [ ]

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$190,224.80) Net County Cost (\$190,224.80)
Total this FY (\$63,408.27) N.C.C. this FY (\$63,408.27)

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings, Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Lauren Ludwig

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kaitlyn Jeffus for

3/1/2022

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS
Exempt from Human Resources review under delegated authority

DATE

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.
[ ] (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

3/3/2022

- [ ] Approve Recommendation of Director of Human Resources
[ ] Disapprove Recommendation of Director of Human Resources
[x] Other: Approve as recommended by the department.

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [x] DISAPPROVED [ ]

Monica Nino, Clerk of the Board of Supervisors and County Administrator

DATE 03-08-2022

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: