

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT /
ALLOCATION ADJUSTMENT
T/C 27**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : Veterans Service Office (0579)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
0579	1011	PERMANENT SALARIES			160,900 00
0579	1015	DEFERRED COMP			3,600 00
0579	1044	RETIREMENT			34,522 00
0579	1080	EMPLOYEE GROUP INSURANCE			38,024 00
0579	1070	WORKERS COMPENSATION INS			1,681 00
0579	2110	COMMUNICATIONS			4,273 00
0579	2340	OTHER INTRDPTMNTL CHARGES			98,000 00
0579	2479	OTHER SPECIAL DEPARTMENTAL EXP	30,000	00	
TOTALS			30,000	00	341,000 00

APPROVED

EXPLANATION OF REQUEST:

AUDITOR-CONTROLLER:

BY: [Signature] DATE 2-22-22

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 2-22-22

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

To reflect salary and benefit cost of additional positions and services and supplies to support dept. service expansion

[Signature] Sr. Deputy Co. Admin 1/25/2022
SIGNATURE TITLE DATE

APPROPRIATION APOD 5032
ADI. JOURNAL NO. [Handwritten]

BY: [Signature] DATE 3/1/2022

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C 24**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : Veterans Service Office (0579)		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
0579	9380	ST AID VETERANS AFFAIRS	188,000 00	
0579	9975	MISC NON-TAXABLE REVENUE	123,000 00	
TOTALS			311,000 00	0 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 2/22/22

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 2-22-22

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY: [Signature] DATE 3/1/2022
(M8134 Rev 05/08)

EXPLANATION OF REQUEST:

To reflect increase of CA Dept. of Veterans Affairs Subvention revenues and increase of Prop 63 Grant funding

[Signature] Sr. Deputy Co. Admin 1/25/2022
SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5032
JOURNAL NO. [Handwritten]