

POSITION ADJUSTMENT REQUEST

C.24

NO. 25879

DATE 1/6/2022

Department Health Services

Department No./

Budget Unit No. 0540 Org No. 6314 Agency No. A18

Action Requested: Add 73 positions in varied classifications in the Health Services Department - see Attachment.

Proposed Effective Date: 2/1/2022Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$10,994,062.00Net County Cost \$0.00Total this FY \$4,580,86.00N.C.C. this FY \$0.00SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.

Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kaitlyn Jeffus for

1/11/2022

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under Delegated Authority

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☐ Day following Board Action.☒ 02-01-2022

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

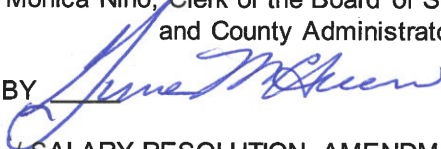
DATE

1/13/2022☐ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☒ Other: Approve as recommended by the department.

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐ XXXXXXXXXXXXXXXXMonica Nino, Clerk of the Board of Supervisors
and County AdministratorDATE 01-18-2022BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

Attachment to Position Adjustment No. 25879

Classification	Class Code	No. of Positions	Position Hours	Total FTE	Salary Plan and Grade
Registered Nurse	VWVG	12	32/40	9.6	L32-1880 (\$10,398 - \$12,986)
Registered Nurse	VWVG	15	24/40	9.0	L32-1880 (\$10,398 - \$12,986)
Charge Nurse	VWTF	3	40/40	3.0	L35-1883 (\$12,066 - \$15,069)
Certified Nursing Assistant	VTWA	6	32/40	4.8	TA5-0906 (\$3,323 - \$4,039)
Certified Nursing Assistant	VTWA	6	24/40	3.6	TA5-0906 (\$3,323 - \$4,039)
Licensed Vocational Nurse	VT7G	3	32/40	2.4	TAX-1287 (\$4,833 - \$6,172)
Licensed Vocational Nurse	VT7G	3	24/40	1.8	TAX-1287 (\$4,833 - \$6,172)
Clinical Lab Scientist II	VHVD	1	24/40	0.6	TC5-1809 (\$8,531 - \$10,370)
Diagnostic Imaging Technician II	V8VE	1	24/40	0.6	TC5-1738 (\$8,323 - \$10,116)
MH Specialist II	VQVA	1	40/40	1.0	TC2-1284 (\$4,978 - \$7,033)
ISW - Generalist	1KVD	2	40/40	2.0	TB5-0922 (\$3,376 - \$4,104)
ISW - Generalist	1KVD	3	32/40	2.4	TB5-0922 (\$3,376 - \$4,104)
ISW - Generalist	1KVD	3	24/40	1.8	TB5-0922 (\$3,376 - \$4,104)
Lab Tech II	VJVA	1	24/40	0.6	TC5-1095 (\$4,007 - \$4,870)
Mental Health Clinical Specialist	VQSB	2	40/40	2.0	TC2-1384 (\$5,496 - \$8,158)
Mental Health Clinical Specialist	VQSB	1	24/40	0.6	TC2-1384 (\$5,496 - \$8,158)
Dietitian	1KSA	1	40/40	1.0	TC5-1376 (\$5,292 - \$6,433)
Occupational Therapist II	V5VH	2	40/40	2.0	TC5-1746 (\$7,634 - \$9,279)
Therapy Assistant	V5WF	2	40/40	2.0	TC5-1435 (\$5,611 - \$6,820)
Pharm Tech	VW9B	1	40/40	1.0	TC5-1065 (\$4,668 - \$5,673)
Pharmacist II	VWTA	1	40/40	1.0	TC5-1964 (\$11,367 - \$14,508)
Clerk-Senior	JWXC	3	40/40	3.0	3RX-1033 (\$3,759 - \$4,800)
TOTALS		73		35.0	