POSITION ADJUSTMENT REQUEST

NO. 25862

and County Administrator

DATE 12/7/2021 Department No./ Department Sheriff's Office Budget Unit No. 0255 Org No. 2508 Agency No. 25 Action Requested: CANCEL one (1) full-time Deputy Sheriff-(6XWA) (represented) position (#2846) and ADD one (1) full-time Sergeant (6XTA) (represented) position in the Office of the Sheriff. Proposed Effective Date: 1/1/2022 Classification Questionnaire attached: Yes

No

No

Cost is within Department's budget: Yes Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$45,145.00 Net County Cost _ Total this FY \$22,572.00 N.C.C. this FY SOURCE OF FUNDING TO OFFSET ADJUSTMENT City of Lafayette Police Services Agreement Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. MJ Robb (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT SS for Paul Reves 12/7/2021 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 12/8/2021 CANCEL one (1) full-time Deputy Sheriff-(6XWA) (represented) position (#2846) at salary plan and grade VHX 1668 (\$7,758.24-\$9,901.70) and ADD one (1) full-time Sergeant (6XTA) (represented) position at salary plan and grade VHX 1835 (\$8,973,77-\$11,453,06) in the Office of the Sheriff. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. ☐ Day following Board Action. Effective: Genesis Duenas 12/8/2021 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: Monica Nino, Clerk of the Board of Supervisors

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL /SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

DATE January 11, 2022

Adjustment is APPROVED X DISARRROWEDX XXX