POSITION ADJUSTMENT REQUEST

NO. <u>47768</u> DATE <u>11/23/2021</u>

Department No./
Budget Unit No. 0501 Org No. 5450 Agency No. 19

Department Employment and Human Services Bud	get Unit No. <u>0501</u> Org No. <u>5450</u> Agency	No. <u>19</u>	
Action Requested: Add one (1) Clerk-Senior Level (JWXC)(re 1033 (\$3758 \$4800) and cancel (1) Translator (J9WG) (repression 410189)			
	Proposed Effective Date: 1/1	1/2022	
Classification Questionnaire attached: Yes \square No \boxtimes / Cos	t is within Department's budget: Yes 🛛	No 🗆	
Total One-Time Costs (non-salary) associated with request:	<u>\$0.00</u>		
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost \$13,216.00	Net County Cost \$1,982.00		
Total this FY \$6,608.00	N.C.C. this FY \$991.00		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 39% F	ederal, 46%State, 15% County cost		
Department must initiate necessary adjustment and submit to CAO.			
Use additional sheet for further explanations or comments.	Marcie	Clark	
	(for) Depart	ment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOUR	RCES DEPARTMENT		
	Dennis Bozanich	12/8/2021	
	Deputy County Administrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Add one Clerk-Senior Level (JWXC) and cancel one Translato and Human Services Department (EHSD).	r (J9WG) in the Workforce Services Bure	E <u>12/8/2021</u> eau of the Employment	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the	Basic / Exempt salary schedule.		
Effective: Day following Board Action. [Date]	Rebecca Martinez	12/8/2021	
	(for) Director of Human Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resource Disapprove Recommendation of Director of Human Resource Other:			
	(for) County Adm		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED ID INSAPPROVED XXXXX	/	Monica Nino, Clerk of the Board of Supervisors and County Administrator	
DATE January 11, 2022	BY June II	Heen	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES	A PERSONNEL / SALARY RESOLUTION	I AMENDMENT	
POSITION AD ILISTMENT ACTION TO BE COMPLETED BY HUMA	N RESOURCES DEPARTMENT FOU OWING	2 ROADD ACTION	

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: