## **POSITION ADJUSTMENT REQUEST**

Department No./

NO. <u>25865</u> DATE 12/17/2021

Budget Unit No. 0501 Org No. 5101 Agency No. 19 Department Employment and Human Services Action Requested: ADOPT Position Adjustment Resolution No. 25865 to add one (1) Departmental Fiscal Officer (APSA) (unrepresented) position and cancel one (1) Social Service Fiscal Compliance Accountant (XASH) vacant position # 16288 (represented) in the Administrative Services Bureau of the Employment and Human Services Department (EHSD) Proposed Effective Date: 2/1/2022 Classification Questionnaire attached: Yes 
No 
No 
Or / Cost is within Department's budget: Yes 
No 
Or No Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$5,649.00) Net County Cost (\$339.00) Total this FY (\$2,352.00) N.C.C. this FY (\$141.00)SOURCE OF FUNDING TO OFFSET ADJUSTMENT (60% Federal, 34% State and 6% County) Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Reni Radeva 12/17/2021 (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 12/22/2021 Add one (1) Departmental Fiscal Officer (APSA) position and cancel one (1) Social Service Fiscal Compliance Accountant (XASH) vacant position # 16288 (represented) in the Administrative Services Bureau of the Employment and Human Services Department (EHSD). Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. ☐ Day following Board Action. Effective: □ 2/1/2022(Date) Genesis Duenas 12/22/2021 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE ☐ Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors DISAPROVED: Adjustment is APPROVED and County Administrator DATE January 11, 2022 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: