

**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT /  
ALLOCATION ADJUSTMENT  
T/C 27**

FINAL APPROVAL NEEDED BY:



BOARD OF SUPERVISORS



COUNTY ADMINISTRATOR



AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Health Services-Hospital Subsidy (0465), Hospital Fixed Assets (0853)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
6971	4954	Medical & Lab Equipment (Office Complex)			30,000,000 00
6971	4954	Medical & Lab Equipment (Public Health Laboratory)			25,000,000 00
6971	4954	Medical & Lab Equipment (Parking Structure)			15,000,000 00
6971	4954	Medical & Lab Equipment (Interventional Radiology)			5,000,000 00
0465	3570	Contribution to Enterprise Fund			75,000,000 00
0990	6301	Reserve for Contingencies	75,000,000	00	
0990	6301	Appropriable New Revenue			75,000,000 00
TOTALS			75,000,000	00	225,000,000 00

APPROVED

AUDITOR-CONTROLLER:

BY: Analiza Pinlac DATE 12/1/21

COUNTY ADMINISTRATOR:

BY: Monica Nino 12/1/2021

BOARD OF SUPERVISORS:

YES: Gioa, Andersen, Mitchoff, GloverNO: NoneAbsent: BurgisBY: Stacey M. Boyd DATE 12/14/2021

EXPLANATION OF REQUEST:

Recommended Allocation of one-time Measure X monies for CCRMC Capital projects.

Lisa Driscoll

County Finance Director

12/1/2021

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5021

ADJ. JOURNAL NO.

**CONTRA COSTA COUNTY**  
**ESTIMATED REVENUE ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
**T/C 24**

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Measure X Revenue (0013), Health Services-Hospital Subsidy (0465)			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
0013	9045	Sales and Use Taxes (Measure X)	75,000,000	00	00
0465	8381	Hospital Subsidy	75,000,000	00	
TOTALS			150,000,000	00	0 00

**APPROVED**

AUDITOR-CONTROLLER:

BY: Analiza Pinlac DATE 12/1/21

COUNTY ADMINISTRATOR:

BY: Monica Nino 12/1/2021

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Mitchoff, Glover

NO: None

Absent: Burgis

BY: Stacy M. Boyd DATE 12/14/2021

## EXPLANATION OF REQUEST:

Appropriating new revenue from Measure X sales and use taxes for CCRMC  
one-time capital projects.

Lisa Driscoll

County Finance Director

12/1/2021

SIGNATURE

TITLE

DATE

REVENUE ADJ.

RAOO

**5021**

JOURNAL NO.

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