POSITION ADJUSTMENT REQUEST

NO. <u>25858</u> DATE <u>12/8/2021</u>

Department No./

Department	CCC	Fire	Protection	<u>District</u>

Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: ADOPT Position Adjustment Resolution No. 25858 to reallocate the salary of Fire District Chief of Administrative Services (APDE) (unrepresented) from eleven step salary plan and grade B82 1894 (\$9,109.36 - \$11,660.76) to 5 step salary plan and grade B85 1894 (\$10,561.03 - \$12,837.00) and place the incumbent employee #60023 (Position #5681) at the new step 5, in the Contra Costa County Fire Protection District.

	otection District.		
	Proposed Effective	ve Date: <u>1/1</u>	/22
Classification Questionnaire attached: Yes No No / Cos	st is within Department's budg	et: Yes 🛛	No 🗆
Total One-Time Costs (non-salary) associated with request:	\$0.00		
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost <u>\$11,000.00</u>	Net County Cost \$0.00		
Total this FY \$22,000.00	N.C.C. this FY \$0.00		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100%	District Operating Fund		
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.		,	
		Paul Ro	eyes
		(for) Departn	ment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOU	RCES DEPARTMENT		
	Paul Reyes		12/8/2021
	Deputy County Administrator		Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATION Reallocate the salary of Fire District Chief of Administrative S and grade B82 1894 (\$9,109.36 - \$11,660.76) to 5 step salar the incumbent employee #60023 (Position #5681) at the new	ervices (APDE) (unrepresente y plan and grade B85 1894 (\$	10,561.03 -	en step salary plan \$12,837.00) and place
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POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: