### CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT TC/24

AUI	DITOR-CONTROLLER USE ONLY:
	FINAL APPROVAL NEEDED BY:
***************************************	BOARD OF SUPERVISORS
	COUNTY ADMINISTRATOR
-	M ALIDITOP CONTROLLED

ACCOUNT	CODING	DEPARTMENT: 0588	- EHSD - CSB		
ORGANIZATION	REVENUE	REVENUE A	CCOUNT DESCRIPTION	INCREASE	<decrease></decrease>
1407	9552	Fed Aid Comm Svcs Ad	min	5,946.00	
			2 2		
			9		
			TOTALS	5,946.00	0.00
	APPRO\	/ED	EXPLANATION OF REQUEST		
AUDITOR - CO	NTROLLER	Date 11/20/21	To adjust estimated revenues of \$5,94 4007 Amendment 2 approved by the C	6 based on CSBG DISC CA Department of Com	C Comract 21F- munity Services.
COUNTY ADMI	NISTRATOR				
у:		Date	And Andrews		
COARD OF SUI		is, Mitchoff, Glover			
o: None					
			PREPARED BY: Nancy Benavides TITLE: EHSD -CSB Fiscal Officer	Land Same	<b>Z</b> (, <b>Z</b>
y: Stacy	m Boy	<b>Date</b> 12/7/2021	TITLE: EHSD -CSB Piscal Officer DATE: 11/19/2021 REVENUI JOURNAL		19

# CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C-27

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- □ COUNTY ADMINISTRATOR
- M AUDITOR-CONTROLLER

ACCOUNT	CODING	DEPARTMENT: 0588	- EHSD - CSB		en e
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE	ACCOUNT DESCRIPTION	<decrease></decrease>	INCREASE
		NON CNTY PROF SP	Western Page Special Control of the	COLCAGE)	5,946.00
				0.00	5,946.00
Зу:	APPROV ONTROLLER ONTROLLER	Date 11/20/4	EXPLANATION OF REQUEST To appropriate Amendment 2 to 0 the CA Department of Community	CSBG 2021 Contract # 21F-4	4007 approved by
Зу:		Date			
	JPERVISORS ndersen, Burg M. Boyd	is, Mitchoff, Glover  Date 12/7/2021	PREPARED BY: Nancy Benavides TITLE: EHSD CSB Department Fi DATE: 11/18/2021	Nave Scal Officer ROPRIATION APON 50	509

# CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT ALLOCATION ADJUSTMENT T/C-27

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:

**図 BOARD OF SUPERVISORS** 

M COUNTY ADMINISTRATOR

M AUDITOR-CONTROLLER

ACCOUN'	T CODING	DEPARTMENT: 0588 - EHSD - CSB		en ("Builde ly", et harpeanis, derfektions velikkenn met velik seldere
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<pre><decrease></decrease></pre>	INCREASE
1448	1011	Permanent Salaries		630,323.0
1448	1015	Deferred Comp County Contribution		8,132.0
1448	1042	F.I.C.A.		4,402.0
1448	1043	Rot Exp-Pre 1997 Retirees		1,704.0
1448	1044	Retirement Expense		168,820.0
1448	1060	Employee Group Insurance		184,569.0
1448	1063	Unemployment Insurance		562.0
1448	1070	Workers' Compensation Ins		14,682.0
1448	2100	Office Expense		62,400.0
1448	2110	Communications		12,479.0
1448	2111	Tel Exchange Service		18,722.0
1448	2250	Rents & Leases-Eqpt		62,400.0
1448	2262	Bldg Occupancy Costs		78,790.00
			The second secon	• 1
			0.00	1,247,985.00

APPROVE	D
AUDITOR - CONTROLLER By:	Date 11/20/21
COUNTY ADMINISTRATOR	
Ву:	Date
BOARD OF SUPERVISORS	
YES: Gioia, Andersen, Burgis,	, Mitchoff, Glover
NO: None	

EXPLANATION OF REQUEST

To appropriate LIHEAP-BCIP ARPA Contract # 21V-5554 approved by the CA Department of Community Services and Development.

PREPARED BY: Nancy Benavides \( \sum\_{OM} \)
TITLE: EHSD-CSB Department Fiscal Officer

DATE: 11/18/2021

APPROPRIATION APOO ADJ. JOURNAL NO.

0 5019

By: Stacy M Boyd

Date 12/7/2021

#### **CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT** TC/24

-	AUDITOR-CONTROLLER USE ONLY:
-	FINAL APPROVAL NEEDED BY:
galegan	BOARD OF SUPERVISORS
-	□ COUNTY ADMINISTRATOR
parado	M AUDITOR-CONTROLLER

ACCOUNT	CODING	DEPARTMENT: 0588 - EHSD - C	P. C.		
ACCOUNT		DEPARTMENT: 0388 - EHSD - C	SB		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT D	ESCRIPTION	INCREASE	<decrease></decrease>
1448	9552	Fed Aid Comm Svcs Admin		1,247,985.00	
**				TO ATTEMPT AND ATT	
				dispersion of the second of th	
quantitation and the second second				th. And becoming	
			<sup>13</sup> hyyaa	*A	
			oodiineoopuusee	Personal	
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			The distribution of the state o		
debledermanner					
Name of the state					
			Significant and the second and the s		
			TOTALS	1,247,985.00	0.0
	APPRO	VED EXPLAN	ATION OF REQUEST		And the second s

	9	
ACAD COLOR	The state of the s	
	The second secon	
	TOTALS	1,247,985.00 0.00
APPROVED	EXPLANATION OF REQUEST	
AUDITOR - CONTROLLER	Contract #20V_5554 approved by the	47,985 based on LIHEAP-ECIP ARPA e CA Department of Community Services
By: Date _11/30/21	and Development.	
COUNTY ADMINISTRATOR		
By: Date		
BOARD OF SUPERVISORS		Para and a second
YES: Gioia, Andersen, Burgis, Mitchoff, Glover		
NO: None		The department of the second o
	DESPASED BY, Many Samulan	The Fam
	PREPARED BY: Nancy Benavides TITLE: EHSD -CSB Fiscal Officer	A Com M. Car. F.
By: Stacy M Boyd Date 12/7/2020	DATE: 11/19/2021  REVEN JOURN	UE ADJ. RAOO5019

### CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT TC/24

1	AUDITOR-CONTROLLER USE ONLY:
	FINAL APPROVAL NEEDED BY:
20100	☑ BOARD OF SUPERVISORS
	□ COUNTY ADMINISTRATOR
	AUDITOR-CONTROLLER

ACCOUNT	CODING	DEPARTMENT: 0588	- EHSD - CSB		
ORGANIZATION	REVENUE ACCOUNT	REVENUE A	CCOUNT DESCRIPTION	INCREASE	<decrease></decrease>
1407	9552	Fed Aid Comm Svcs Ad	min	28,250.00	
			TOTALS	4	
March assurption on a supply of the second	APPROL	(FD	EXPLANATION OF REQUEST	28,250.00	0.00
AUDITOR - CO By: COUNTY ADMI	ps	Date 11  20  21	To adjust estimated revenues of \$28,25 4408 approved by the CA Department	0 based on CSBG DIS of Community Service	C Contract 21F-s.
By:		Date			
BOARD OF SUI	PERVISORS				
YES:Gioia, And	lersen, Burgi	is, Mitchoff, Glover			
NO: None	m Boyd	Date 12/7/2021	PREPARED BY: Nancy Benavides TITLE: EHSD -CSB Fiscal Officer DATE: 11/19/2021 REVENUE JOURNAL	ADJ. RADO 50	M <sub>e</sub> mile.

# CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C-27

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:

- **BOARD OF SUPERVISORS**
- ☑ COUNTY ADMINISTRATOR
- M AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0588 - EHSD - CSB			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE	ACCOUNT DESCRIPTION	<decrease></decrease>	INCREASE
1407	2310	NON CNTY PROF SPO	CLZD SVCS	-	\$28,250
The second of th		The state of the s			
				STATE OF THE PROPERTY OF THE P	
Abidir yang yan					
No. 20 Per l'acceptus de la constant					
			EXPLANATION OF REQUEST	0.00	28,250.00
AUDITOR - C By: COUNTY ADM		Date 11/20/21	To appropriate CSBG CARES ACT Department of Community Service	F Contract # 21F-4408 app s and Development.	proved by the CA
Ву:	MINSTRATOR	Date	manufacture and the second sec		Travel of
BOARD OF S					
NO: None			PREPARED BY: Nancy Benavides TITLE: EHSD CSB Department Fisc	al Officer	
By: Stacy	m. Boyd	Date 12/7/2021	DATE: 11/18/2021  APPR ADJ. J	OPRIATION APOO 50	19