McAuley, Wendy < Wendy. McAuley@cityofconcord.org>

Sent:

Friday, November 12, 2021 1:22 PM

To:

Clerk of the Board

Cc:

Barone, Valerie; Ezell, Justin; Fockler, Joelle; Bustillos, Mark; Millman, Matthew

Subject:

Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa Community

Crisis Initiative

Attachments:

Measure X Funding_111221.pdf

Hello,

Please see attached letter of Support for Measure X expenditure plan for A3 Contra Costa Community Crisis Initiative.

Regards,

Wendy McAuley

Executive Assistant | Office of the City Manager & City Council

City of Concord | Web: www.cityofconcord.org

(925) 671-3038 Email wendy.mcauley@cityofconcord.org



Crty of Concord 1950 Parkside Drive Concord, California 94519-2578 FAX: (925) 671-3065

OFFICE OF THE CITY MANAGER Telephone: (925) 671-3150



CITY COUNCIL
Timothy A. McGallian, Mayor
Dominic D. Aliano, Vice Mayor
Edi E. Birsan
Laura M. Hoffmeister
Carlyn S. Obringer
Patti Barsotti, City Treasurer

Valerie J. Barone, City Manager

November 12, 2021

Contra Costa County Board of Supervisors

Sent via email to: clerkoftheboard@cob.cccounty.us

Re: Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa

Community Crisis Initiative

Dear Supervisors,

As Mayor of the City of Concord, and on behalf of the Concord City Council, I am writing to endorse the recommended Measure X expenditure plan, which allocates funding for the A3 Contra Costa Community Crisis Initiative.

This Council fully supports the recommendation to develop a comprehensive crisis response system within the County that is available to anyone, anywhere, anytime. We believe that establishing a Miles Hall Crisis Call Center and Mobile Crisis Teams, along with a designated Crisis Services location with expanded services to address and prevent crises, is the most likely way to create robust, integrated crisis response services to serve the entire county.

We urge the Board of Supervisors to support this effort as well. Appropriating \$5,000,000 of one-time and \$20,000,000 on-going Measure X funds will go a long way to making sure that mobile crisis services are conducted in an age appropriate, geographically accessible, and culturally competent manner to all residents of Contra Costa County, whatever their insurance status may be. This work is just what Measure X was intended to support, especially since all members of our county and all communities will benefit.

Thank you for your consideration.

Sincerely,

Timothy A. McGallian

Mayor

City of Concord

Copy: City Council
Valerie Barone, City Manager
Justin Ezell, Assistant City Manager
Joelle Fockler, City Clerk
Mark Bustillos, Chief of Police
Matthew Millman, Police Sergeant

From: vahideh vahdatinia

Sent: Saturday, November 6, 2021 2:35 PM

To: Clerk of the Board

Subject: Public comment for November 16th meeting

Dear CCC Board of Supervisors,

I am writing to you as a resident who for 9 months a year, during the fire season, lives in constant anxiety and worry about a possible wildfire. My concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you are aware, **Contra Costa County is mostly High and Very High Fire Hazard Severity Zones.** Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because **the homeless often live and start fires in High and Very High Fire Hazard Severity Zones** and, hence, threatening our house and life safety.

I am asking you to please approve all the Measure X tax allocations proposed for wildfire prevention, housing the homeless, and vegetation management including the following:

- Re-Open the Pinole Valley Fire Station (\$2 million per year)
- Wildland Fire Mitigation and Fuel Reduction (\$4.5 million per year), including:
- 1. \$2.5 million per year for a Hand Crew Program
- 2. \$2 million per year for Fuel Reduction Programs
- Local Housing Trust Fund (\$12 million per year)
- <u>Permanent Supportive Housing for Homeless Individuals</u> (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents.

[Your name]

---vahideh vahdatinia----- End of Forwarded message ------ Sent from Yahoo Mail for iPhone

June McHuen

From:

Ronald Harris <

.n>

Sent:

Thursday, November 4, 2021 5:33 PM

To:

Clerk of the Board

Cc:

John Gioia

Subject:

Public Comment Re: Measure X Tax Allocations (Nov 16th Meeting)

Dear CCC Board of Supervisors,

I am writing to you as a resident who for 9 months a year, during the fire season, lives in constant anxiety and worry about a possible wildfire. My concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you are aware, **Contra Costa County is mostly High and Very High Fire Hazard Severity Zones.** Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because **the homeless often live and start fires in High and Very High Fire Hazard Severity Zones** and, hence, threatening our house and life safety.

I am asking you to please approve all the Measure X tax allocations proposed for wildfire prevention, housing the homeless, and vegetation management including the following:

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- Permanent Supportive Housing for Homeless Individuals (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents. Ronald Harris

June McHuen

From:

Louanadavi -

Sent:

Wednesday, November 3, 2021 2:32 PM

To:

Clerk of the Board

Subject:

Measure X

The above measure X must be approved for the safety of our area, Louana Sergeant El Sobrante Valley

Sent:

Tuesday, November 2, 2021 2:42 PM

To:

Clerk of the Board

Cc:

John Gioia

Subject:

Measure X tax allocation

Dear CCC Board of Supervisors,

I am writing to you as a resident of Richmond for 40 years.

I am asking you to please approve all the Measure X tax allocations proposed for wildfire prevention, housing the homeless, and vegetation management including the following:

- Re-Open the Pinole Valley Fire Station (\$2 million per year)
- Wildland Fire Mitigation and Fuel Reduction (\$4.5 million per year), including:
- 1. \$2.5 million per year for a Hand Crew Program
- 2. \$2 million per year for Fuel Reduction Programs
- Local Housing Trust Fund (\$12 million per year)
- Permanent Supportive Housing for Homeless Individuals (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents.

Thomas Wong

Sent from my iPad

Erin Addiego <

Sent:

Tuesday, November 2, 2021 1:37 PM

To:

Clerk of the Board

Subject:

Measure X Tax Allocations...

Dear CCC Board of Supervisors,

I am writing to you as a family of 5 who, for 9 months a year, during the fire season, live in anxiety and worry about a possible wildfire breaking out or tearing through what is essentially our backyard (Kennedy Grove open space). Our concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you are aware, **Contra Costa County is mostly High and Very High Fire Hazard Severity Zones**. Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because **the homeless often live and start fires in High and Very High Fire Hazard Severity Zones** and, hence, threatening our house and life safety.

I am asking you to please approve all the Measure X tax allocations proposed for wildfire prevention, housing the homeless, and vegetation management including the following:

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- 2. \$2 million per year for Fuel Reduction Programs
- Local Housing Trust Fund (\$12 million per year)
- Permanent Supportive Housing for Homeless Individuals (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents. Erin Addiego

Sherry <

Sent:

Tuesday, November 2, 2021 1:05 PM

To:

Clerk of the Board

Subject:

Subject: Public Comment Re: Measure X Tax Allocations (Nov 16th Meeting)

Dear CCC Board of Supervisors,

I am writing to you as a resident who for 9 months a year, during the fire season, lives in constant anxiety and worry about a possible wildfire. My concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you are aware, Contra Costa County is mostly High and Very High Fire Hazard Severity Zones. Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because the homeless often live and start fires in High and Very High Fire Hazard Severity Zones and, hence, threatening our house and life safety.

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- 2. \$2 million per year for Fuel Reduction Programs
- Local Housing Trust Fund (\$12 million per year)

эd

• Permanent Supportive Housing for Homeless Individuals (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents.

Dennis & Sherry Estep

E T

El Sobrante, Ca. 94803

Alan Odom

Sent:

Tuesday, November 2, 2021 11:30 AM

To:

Clerk of the Board; GioiaJohn.Gioia@bos.cccounty.us

Cc:

Alan B. Odom; Simone Odom; City of Richmond; City of Richmond; City of Richmond;

City of Richmond; City of Richmond; City of Richmond; City of

Richmond

Subject:

Public Comment Re: Measure X Tax Allocations (Nov 16th Meeting)

Dear CCC Board of Supervisors,

We are writing to you as residents who for 9 months a year, during the fire season, live in constant anxiety and worry about a possible wildfire. Our concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you are aware, **Contra Costa County is mostly High and Very High Fire Hazard Severity Zones.** Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because **the homeless often live and start fires in High and Very High Fire Hazard Severity Zones** and, hence, threatening our house and life safety.

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- Local Housing Trust Fund (\$12 million per year)
- <u>Permanent Supportive Housing for Homeless Individuals</u> (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents.

With gratitude, Alan & Simone Odom

Jill McCullough ""

.com> مانانو ب

Sent:

Tuesday, November 2, 2021 11:25 AM

To:

Clerk of the Board

Cc:

GioiaJohn.Gioia@bos.cccounty.us

Subject:

Public Comment Re: Measure X Tax Allocations (Nov 16th Meeting)

Dear CCC Board of Supervisors,

I am writing to you as a resident who for 9 months a year, during the fire season, lives in constant anxiety and worry about a possible wildfire. My concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you are aware, **Contra Costa County is mostly High and Very High Fire Hazard Severity Zones**. Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because **the homeless often live and start fires in High and Very High Fire Hazard Severity Zones** and, hence, threatening our house and life safety.

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- 2. \$2 million per year for Fuel Reduction Programs
- Local Housing Trust Fund (\$12 million per year)
- Permanent Supportive Housing for Homeless Individuals (Immediate 1-time allocation of \$5.2 million)

Thank you for caring for the safety of Contra Costa County residents. Jill McCullough

Soheila Bana <

Sent:

Tuesday, November 2, 2021 10:18 AM

To:

Clerk of the Board

Cc:

John Gioia

Subject:

Public Comment Re: Measure X Tax Allocations (Nov 16th Meeting)

Follow Up Flag:

Follow up

Flag Status:

Completed

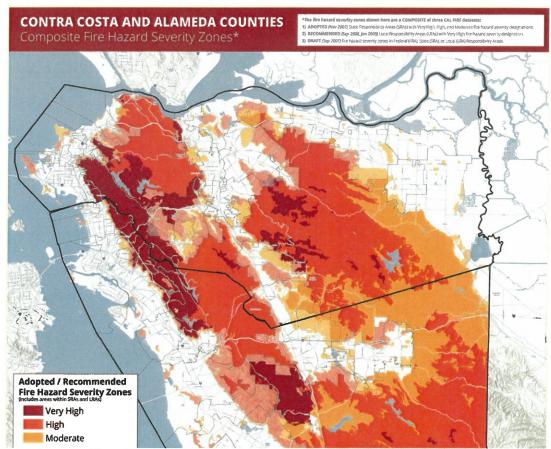
Dear CCC Board of Supervisors,

I am writing to you as a resident who for 9 months a year, during the fire season, lives in constant anxiety and worry about a possible wildfire. My concerns are very real and confirmed by UC Berkeley scientists, not to mention the increasing wildfires in California.

As you see in the map below, **Contra Costa County is mostly High and Very High Fire Hazard Severity Zones.** Please take the wildfire risk seriously and approve the proposed allocations for fire safety as well as housing for the homeless because **the homeless often live and start fires in High and Very High Fire Hazard Severity Zones** and, hence, threatening our house and life safety.

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- Local Housing Trust Fund (\$12 million per year)
- Permanent Supportive Housing for Homeless Individuals (Immediate 1-time allocation of \$5.2 million)



Source: https://eastbaywildfirejpa.org/

Thank you for caring for the safety of Contra Costa County residents.



Soheila Bana
510-779-7280
SoheilaBana@gmail.com
PhD, PE, CalBRE# 02028239
Realty ONE Group Top Producer

From: Sent:

getVOCAL <vi

gmail.com>

To:

Monday, October 25, 2021 1:49 PM

Clerk of the Board; Shannon Stetler; Mary Knox; getVOCAL

Subject:

Measure X funding proposal - getVOCAL for Victims

Attachments:

Measure X proposal getVOCAL for Victims.pdf

Good afternoon,

Attached please find a letter responsive to comments made by Supervisor Burgis on October 12 in the Board of Supervisors meeting regarding Measure X funding proposals. Will you please distribute this to the Supervisors? Thank you very much for your assistance.

Mary Knox

getVOCAL for Victims



October 25, 2021

Dear Supervisor Burgis,

During the Board of Supervisors meeting on October 11th, you stated that your decisions regarding Measure X funding proposals would be directed by the extent to which a proposal leveraged other resources to maximize the value of Measure X dollars.

The foundation of getVOCAL for Victims is the leveraging of volunteer lawyers to provide legal representation to victims of crime. Measure X funding will provide getVOCAL for Victims the structure to coordinate volunteer legal representation throughout the criminal justice process for the hundreds, if not thousands, of crime victims in Contra Costa County.

To give perspective to the potential monetary value of this volunteer legal representation, in Fiscal Year 2021-2022 the County provided funding to the Public Defender's Office of nearly \$31,000,000.00. In contrast, getVOCAL's \$1,000,000.00 proposal for funding will be the County's only expenditure to enforce the constitutional rights of victims of crime yet by utilizing volunteer resources, getVOCAL will provide legal representation to those who became crime victims at the hands of the defendants that the Public Defender represents at a fraction of the cost to the County.

In addition to utilizing the services of volunteer attorneys, getVOCAL for Victims will partner with law enforcement and community organizations to distribute getVOCAL contact information to crime victims eliminating the need to pay for advertising. In the development of getVOCAL for Victims' AAPI Initiative to provide culturally appropriate legal representation to AAPI victims, getVOCAL is working with the Asian Police Officers Association and community based organizations in Oakland and San Francisco Chinatowns to recruit volunteer certified language interpreters and culturally appropriate attorneys to effectively communicate with victims. getVOCAL for Victims will replicate this collaborative model of identifying and utilizing volunteer resources to address the needs of crime victims from diverse backgrounds.

Finally, getVOCAL for Victims' request for Measure X funding will provide currently non-existent services for every demographic identified as a priority by the Measure X Advisory Board and specifically identified for funding in the Measure X ballot language. Unquestionably, crime victims are among the most vulnerable of Contra Costa's population.

Respectfully submitted, mary Edin dute Knast

Mary Elizabeth Knox

President - getVOCAL for Victims

victimcenteredtruthdriven@gmail.com

Sent:

2021 3:50 PM

To:

Subject:

Fw: Measure X comment preceding 11-16-21 Board Meeting

Attachments:

350CCC_to BOS_MeasureX.pdf

From: Marti Roach

Sent: Tuesday, November 9, 2021 2:36 PM

To: Diane Burgis < Diane. Burgis@bos.cccounty.us>; Supervisor Candace Andersen

<SupervisorAndersen@bos.cccounty.us>; Karen Mitchoff <Karen.Mitchoff@bos.cccounty.us>; John Gioia

<John.Gioia@bos.cccounty.us>; District5 < District5@bos.cccounty.us>

Cc: martiroach@gmail.com; Jami Morritt < Jami.Morritt@cob.cccounty.us>

Subject: Measure X comment preceding 11-16-21 Board Meeting



November 9, 2021

TO Chair Diane Burgis, Supervisor Candace Anderson, Supervisor Karen Mitchoff, Supervisor John Gioia, Supervisor Federal Glover

CC County Clerk (Jami.morritt@cob.cccounty.us)

RE Board Meeting Agenda Item on Measure X 11-16-21. Please add to Agenda Packet (PDF version also attached)

Dear Chair Burgis and Supervisors,

I am writing on behalf of 350 Contra Costa regarding the Measure X funding recommendations and your declared climate emergency. We join with many other community groups and individuals in our county who support the Measure X Board and its recommendations for first-year funds.

The decision of the Board of Supervisors to authorize and appoint an Advisory Board and equip it with staff resources to design and conduct a truly community wide hearing on needs, is commendable.

Under the able leadership of Chair Mariana Moore and Vice Chair BK Williams, an ambitious process was set in motion, asking a lot in time and thought from the Board members. I attended many of the sessions and was struck by the tone

of respect, authentic inquiry, and openness to different viewpoints. I saw a willingness to acknowledge that this process was new, emergent and that it required holding the belief that the method for finding consensus would unfold. And it did, with a final document that is goal-centered as well as deep and broad in its efforts to prioritize and yet focus on specifics.

Not all needs were addressed. We in 350 Contra Costa, along with many other groups in the community – as well as the County staff – advocated for funds to address the climate emergency in our county with a focus on reducing its causes and adapting to the climate impacts we see today.

We attempted to communicate the overarching reality coming at us. The climate emergency is a threat-multiplier to so many social justice, human, and environmental concerns in our county:

- It affects physical and mental health deeply.
- It affects public safety.
- It affects the physical environment, negatively impacting flora, fauna, and humans.
- It is a risk to our local economy as our government, businesses, and residents face costs from climate impacts.
- It disproportionately affects low income, BIPOC and front-line communities in our county.

On the solution side, addressing the climate emergency locally can:

- Improve health,
- Improve air quality,
- Address sea level rise and water security issues,
- Be a jobs engine for local living-wage jobs and therefore reducing car travel elsewhere for work,
- Help us create more affordable homes and make sure they are healthier and more energy-efficient, including cooling for all.

All of this can be done in ways that ensure we prioritize the delivery of benefits to the most vulnerable.

We hope you will honor the Measure X recommendations. And, we hope you will acknowledge that we are woefully underfunded to execute necessary steps in our interim, and upcoming updated Climate Action Plan. Remember that Measure X is a small portion of the overall County budget.

We need you to find funds this year to enable action on our Interim Climate Action Plan and set the foundation for fast execution of the forthcoming 2022 Climate Action Plan. We need you to focus on longer term funding to ensure adequate staffing for climate action. We risk losing out on Federal dollars if we have not laid a foundation in ("shovel ready" type plans) and demonstrated readiness for action.

As you may know, other Bay Area counties are finding additional ways to raise and allocate funds to address the climate emergency. You cannot address an emergency without funding. We hope you find funds this year and in the coming years to support climate action and resilience to assure the well-being of our county.

Thank you for your work on Measure X planning. With appreciation for all your work on behalf of Contra Costa,

Marti Roach, representing 350 Contra Costa

Matt Rodriguez

Sent:

Monday, November 15, 2021 10:40 AM

To:

Jill Mercurio

Cc:

Jill Mercurio

Subject:

CCC BOS Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa

Community Crisis Initiative

Attachments:

LTR - CCCBOS MX FUNDING COUNTY MENTAL HEALTH SERVICES 111521.pdf

TO: CLERK OF THE CONTRA COSTA COUNTY BOARD OF SUPERVISORS

DATE OF TRANSMITTAL: November 15, 2021

RE: AGENDA CORRESPONDENCE FOR CCC BOS Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa Community Crisis Initiative

Please see attached agenda correspondence dated today from San Pablo Mayor Elizabeth Pabon-Alvarado on behalf of the San Pablo City Council for *CCC BOS Agenda Item D5 – Allocation of Measure X Funding for A3 Contra Costa Community* Crisis Initiative scheduled formal consideration on the posted CCC BOS Agenda for Tuesday, November 16, 2021 (See Attachment).

Please contact me if any concerns or questions regarding this correspondence.

Thank you in advance.

Sincerely,

Matt Rodriguez

Matt Rodriguez, City Manager

COVID-19 Resources can be found here: http://covid.sanpabloca.gov.

"Teamwork San Pablo - 2021 Year of Resilience"

City Manager's Office



510.215.3016 | Direct

510.215.3000 | Office (Main)

510.215.3011 | Fax

Address: 1000 Gateway Avenue, San

CITYOFSAN PABLO Pablo, CA 94806

City of New Directions

Email: MattR@sanpabloca.gov

Website: www.sanpabloca.gov

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to which they are addressed. If you have received this email in error please notify the system administrator — mailto:ITMagic@SanPabloCA.gov. Please note that any views or opinions presented in this email are solely those of the author and do not necessarily represent those of the City of San Pablo. Finally, the recipient should check this email and any attachments for the presence of viruses. The City of San Pablo accepts no liability for any damage caused by any virus transmitted by this email.

COVID-19 Alert: Following the declarations of emergency by the Federal, State and County governments, the City of San Pablo City Council proclaimed the existence of a local emergency due to Novel Coronavirus (COVID-19) on March 16, 2020. Also on March 16, 2020, and in subsequent orders since this date, the Contra Costa Health Services issued a County-wide Shelter-In-Place order (and subsequent orders since this date), directing non-essential individuals to stay in their residences and limit travel and activities in the hopes of containing the spread of COVID-19. During that time, all City buildings, including City Hall, will be closed to the public. All City Departments will be working at reduced staffing levels and will be providing essential services only, primarily through e-mail and phone. Please check the City's website for additional information about City operations and links to resources for staying safe during this emergency at attached link: https://www.sanpabloca.gov/2676/CORONAVIRUS-COVID-19-INFORMATION





E-TRANSMITTAL/ U.S. REGULAR MAIL Email: clerkoftheboard@cob.cccounty.us

Contra Costa County Board of Supervisors (BOS) Clerk of the Board 1025 Escobar Street, 1st Floor Martinez, CA 94553

Re: CCC BOS Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa Community Crisis Initiative

Dear Chairperson Burgis and the Board of Supervisors:

As Mayor of the City of San Pablo, and on behalf of the San Pablo City Council, I am writing to endorse the Contra Costa County Measure X (MX) Expenditure Plan under Agenda Item D.5 under consideration at the forthcoming November 16, 2021 CCC BOS Meeting which recommends allocation of MX funding for the County-wide A3 Contra Costa Community Crisis Initiative (Initiative).

Our San Pablo City Council <u>fully supports</u> the recommendation to develop a County-wide comprehensive crisis response system that is available to anyone, anywhere, anytime. Further, it is imperative that a Miles Hall Crisis Call Center and additional Mobile Crisis Teams, along with a designated Crisis Services location be established County-wide, with expanded services to address and prevent mental health crisis, within a County-wide integrated mental health crisis response service to serve the entire County, and local cities in partnership.

Recently, the City of San Pablo obtained \$2M in State of CA Funding towards supporting community policing and mental health crisis programs in our community. Our City envisions the application of these funds, and future potential ARPA allocation, to supplement the future development of the County-wide Community Crisis Initiative and deployment of future Mental Health Crisis Teams, within a newly proposed \$30M San Pablo Police Department and Regional Law Enforcement Training Project to be completed in 2024 in San Pablo.

Therefore, San Pablo supports the efforts of the Contra Costa County Health Services and all local cities, in partnership, to support County-wide integrated mental health crisis response services. We applaud all efforts and collaborative work to date in developing and supporting this Initiative, and urge the CCC BOS to support this ongoing regional partnership as well.

Chair Burgis and Contra Costa County Board of Supervisors

Re: CCC BOS Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa Community

Crisis Initiative

November 15, 2021

Page 2

Future appropriation of \$5,000,000 of one-time, and \$20,000,000 of on-going MX funds under your formal consideration will ensure that local essential funding will be designated to successfully implement County-wide integrated mobile crisis services which are conducted in an age appropriate, geographically accessible, and culturally competent manner to all residents of Contra Costa County.

In closing, this ongoing, regional collaborative work between City and County officials, initially launched in September 2020 by the Contra Costa Mayors' Conference, is just what MX funding was intended to support, especially since all members of our County and all local communities will benefit tremendously from its collective efforts in the near and long-term future.

We urge your immediate consideration of MX funding and support for the County-wide A3 Contra Costa Community Crisis Initiative.

Thank you for your consideration.

Sincerely.

Elizabeth Pabon-Alvarado, Mayor

City of San Pablo

CC:

San Pablo City Council

City Manager City Attorney Chair Burgis and Contra Costa County Board of Supervisors
Re: CCC BOS Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa Community
Crisis Initiative
November 15, 2021
Page 3

From: Doug Leich ·

Sent: Monday, November 15, 2021 11:02 AM

To: Candace Andersen; Diane.Burgis@boscccounty.us; John Gioia; SupervisorMitchoff;

District5; Clerk of the Board

Subject: Comment on agenda item D.5, November 16 Board of Supervisors meeting

Attachments: BJC letter on MX Recommendations 11-14-21.pdf

Dear Supervisors Burgis, Andersen, Gioia, Glover and Mitchoff,

As a resident of Danville and a member of the Multi-Faith ACTION Coalition and Budget Justice Coalition, I call on you to honor the work of the Measure X Community Advisory Board (MXCAB). I call on you not to adopt the Chief Administrator's Office's proposed allocation plan, as presented in the attachments to agenda item D.5, at your November 16 meeting.

- I fully support the positions detailed in the Budget Justice Coalition's November 14 letter to you on this topic (letter attached for reference).
- The Board should not make any Measure X funding decisions on November 16 on anything that was not included in the MXCAB recommendations, because it did not provide clear criteria to the CAO's office for selecting recommendations for Measure X funding.
- The Board should give serious and due consideration to all of MXCAB's proposed funding priorities..
- The Board should explain its decision-making methodology moving forward, including how it will
 incorporate and honor MXCAB's operating principles of equity and prioritizing funding for the needs of
 low-income people and those most in need. The coalition that supported Measure X did so despite
 concerns among many about the regressive nature of a sales tax, and clearly intended Measure X
 funds to be directed to the most needy.
- The General Fund already has a 20.5% reserve balance. Quarterly fluctuations in sales tax revenue rarely exceed 10% the Board should set a policy of a 15% reserve, not 25% and use the money to support community needs.
- Prioritize people over parking lots. Fund Contra Costa CARES to provide needed health care to undocumented immigrants! Do not provide \$75 million for hospital facilities, including \$30 million for structures not even requested by Health Services in their proposal to MXCAB.
- No NOT fund 19 FTE's for the Sheriff's Office. This request was explicitly rejected by MXCAB. Funding it with Measure X dollars would be a direct repudiation of the MXCAB recommendations.
- Do not fund body cameras this was rejected by MXCAB and can be paid for out of the Sheriff's existing budget.
- Funding for public safety should go to items recommended by MXCAB, including: Public Defender front-end advocacy teams, community-based reentry support and employment services, abuse prevention and support, the Reimagine Public Safety countywide initiative, eviction defense, Stand Together Contra Costa, and the Alliance to End Abuse.

Sincerely,

Douglas Leich leichd@gmail.com

Jami Morritt

Sent:

Monday, November 15, 2021 3:37 PM

To:

June McHuen

Subject:

FW: Thank you for considering Measure X

Thank you

From: John Gioia < Jo' Jioia@bos.cccounty.us>
Sent: Monday, Nr John 15, 2021 3:19 PM
To: Jami Morrit Jami.Morritt@cob.cccounty.us>
Subject: Finank you for considering Measure X

For the Board

John Gioia Contra Costa County Board of Supervisors 11780 San Pablo Ave., Suite D El Cerrito, CA 94530

Website: www.cocobos.org/gioia

Facebook: <u>www.facebook.com/johngioia1958</u>

Twitter: @supejohngioia

This message is being sent on a public e-mail system and may be subject to disclosure under the California Public Records Act.

From: David Channer < DChanner@abetterwayinc.net >

Date: Monday, November 15, 2021 at 12:46 PM **To:** John Gioia < <u>John.Gioia@bos.cccounty.us</u>> **Subject:** Thank you for considering Measure X

Dear Supervisor Gioia

My name is David Channer, and I am CEO of A Better Way, one of the member agencies of the Human Services Alliance of Contra Costa. It's an honor and privilege to help Contra Costa County deliver services to its citizens, and we appreciate the role that the Board of Supervisors plays in the leadership, stewardship, and support of our collective efforts.

The Alliance as a whole has already written to express our gratitude that the Board of Supervisors is taking up the proposal developed by Suzanne Tavano and Pat Godley for a one-time request of \$3,250,000 Measure X funds to match approximately \$3,250,000 in Federal funding investment to pay for future Cost of Living Adjustment (COLA) for EPSDT providers. I wanted to write directly to echo that gratitude.

Some of the County's most vulnerable people – those who are getting by despite overwhelming resource shortages – are being served by organizations that are similarly struggling to makes ends meet. This proposal will help us close some of the gap between current funding and the true costs of providing services are greatly appreciated.

We know that there is a lot on your plate and one your radar. Thank you very much for focusing some of your attention on this proposal which really will help meet our shared goal of ensuring a more stable and effective system of care for our needlest neighbors.

Take care, be well, and have a good week.

David

David Channer, LCSW 22065 President & CEO A Better Way (510) 207-8825

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November 14, 2021

Supervisor Diane Burgis, Chair Supervisor Candace Andersen Supervisor John Gioia Supervisor Federal Glover Supervisor Karen Mitchoff Measure X Community Advisory Board

CC: Monica Nino, Chief Administrative Officer; Lisa Driscoll, County Finance Director

Dear Supervisors, County Administrator, Director, and Advisory Board members:

The Contra Costa Budget Justice Coalition (BJC) is writing to comment on the Chief Administrator Office's recommendations on Measure X expenditures, which will be taken up by the Board of Supervisors on November 16th. Following is a summary of our concerns about the process and proposals to date, and

TRANPARENT AND ACCOUNTABLE DECISION-MAKING PROCESS

BJC believes that a clear, thoughtful, and transparent decision-making process for Measure X funds is imperative. After reviewing the agenda materials for the November 16 Board meeting, we would like to reiterate and expand upon several points we raised in our letter of November 10th:

- 1. The Board should not make any Measure X funding decisions on the 16th, given that the Board, at its
 - Did not establish (nor even discuss) shared criteria for determining Measure X funding
 - Did not establish, nor explain to the public, a rationale and clear process for staff to follow in selecting and researching which funding priorities to bring back to the Board of Supervisors for further consideration;
 - Did not direct staff to include a public analysis of <u>all</u> of the Measure X Community Advisory Board's recommended funding priorities.

For all of the above reasons, BJC strongly believes that the Board – and the public -- does not yet have sufficient information to properly and publicly evaluate, discuss and debate all options before making final funding decisions.

- 2. The Board should give serious and due consideration to all of MXCAB's proposed funding priorities, and conduct and review – in public -- all appropriate financial analyses, before making final decisions on Measure X funding allocations for this fiscal year.
- 3. The Board should explain how its decision-making methodology will incorporate and honor MXCAB's operating principles of equity and prioritizing funding for the needs of low-income people and community members who are most vulnerable. The coalition of community organizations, residents, philanthropy, and labor that supported Measure X did so despite concerns about the regressive nature of a sales tax. The stated goal and intention of this coalition, which worked incredibly hard to get the tax measure passed, was to ensure that Measure X funds would

- <u>be directed to the most needy</u>. This intent was unequivocally stated to members of the Board of Supervisors during the campaign.
- 4. The Board should clearly spell out the **decision-making criteria and process** moving forward, including timing of decisions and fund disbursement, and how items that have not been researched prior to the 16th will receive due consideration for funding.
- 5. After all relevant information is publicly presented, the Board should **engage in a robust public discussion and debate** about the relative merits of the proposed funding priorities, prior to making final funding allocations.

RESERVE FUND POLICY

The County's current General Fund reserve fund policy states: "Contra Costa County will strive to achieve a minimum unassigned General Fund balance of 5% of budgeted General Fund revenues and a minimum total General Fund balance of 10% of budgeted General Fund revenues." The General Fund reserve as of April 2021 was 20.5%, well above the required 5%/10% minimums.¹

We recognize that sales tax revenues fluctuate seasonally. However, from 2016 through Q2 2021, the quarterly variation from a given year's average quarterly taxable transactions in Contra Costa exceeded 10% only five times in 20 quarters, three of them in 2020 due to extraordinary Covid situation². In light of these moderate fluctuations, a 25% reserve for Measure X, on top of an existing 20.5% General Fund reserve, is excessive. The quarterly fluctuation from an annual quarterly average typically range between 0% - 10%, and exceeded 15% only once in 5 years (a 16% *increase* in Q4 2020); we recommend that the reserve should not exceed 15%.

FUNDING CYCLE OF 3-5 YEARS

The recommendation to establish an ongoing Measure X funding cycle of 3-5 years circumvents the spirit and intent for the Measure X Community Advisory Board to conduct an annual review and updated needs assessment, upon which the subsequent year's Measure X funding should be based.

It also stands in direct contrast to the county's current and long-standing practice of following a one-year budget cycle. Why should Measure X funds follow a radically different funding cycle, unless the county budget as a whole is shifting to a 3-5 year budget cycle?

Once programs are established, the presumption is that they generally will receive ongoing funding, but the Board should still solicit, review, and take seriously the Community Advisory Board's annual needs assessment findings and funding priority recommendations, and should determine how to best incorporate this community-driven input into future Measure X funding allocation decisions.

PROPOSED FUNDING PRIORITIES

Health Services: Facilities and Contra Costa CARES

1. Medical Facilities:

We note that the recommendations for medical facilities (medical clinic and office complex, public health lab, CCRM parking structure and CCRM radiology) exceeds what was requested by Health Services Department (HSD) by \$30 million:

¹ 2021-22 Budget Book, p. 480

² See https://www.cdtfa.ca.gov/dataportal/dataset.htm?url=TaxSalesByCounty

HSD request for facilities \$45,000,000
 CAO recommendations for facilities \$75,000,000

<u>This represents 58% of all one-time allocations</u>. In addition, the amount recommended for hospital staffing support exceeds HSD's request by \$5 million:

Hospital staffing request \$35,000,000CAO recommendation \$40,000,000

Why is the CAO recommending funding in excess of HSD requests? Hospital facilities + hospital staffing support total \$115 million, or 56% of total allocations through 6/30/23. Overall, Health Services is recommended to receive \$65% of total allocations (\$133.45 million). There is, in our view, an excessive focus on (and proposed allocation of Measure X funds for) capital expenses, such as a \$14 million parking lot that was never brought before the Measure X Community Advisory Board for consideration. Many of these capital expenses do not clearly align with the stated intent of Measure X to address the needs of our county's most vulnerable residents, particularly during an ongoing pandemic.

2. At the same time, the report recommends no funding to expand Contra Costa CARES for the next year and a half and proposes an allocation of only \$750,000 in 2023-24. This lack of support for badly needed program expansion is entirely inconsistent with the needs of the community and with MXCAB's operating principles, values and recommendations. This prioritizing of parking lots over people fails to "prioritize strategies that address systemic racism, recognize and respond to trauma, leverage community-based strengths and services, and focus on bold and transformational responses to community needs", as expressed in the MXCAB report.

Unincorporated Patrol - Additional Sheriff's Deputies

The staff report recommends that a total of \$6.36 million be allocated for unincorporated patrol, with an ongoing \$6 million annual allocation, <u>despite the explicit rejection of this request by MXCAB</u>.

To put this in context, we point out that:

- In August 2020, the Sheriff-Coroner office was allocated funding for an additional 25 deputies.
- In the 2021-22 budget, the Sheriff-Coroner's office received a \$12.4 million funding increase (4.9%), including an additional 10 Deputy Sheriff FTE's.
- Meanwhile, violent crimes, property crimes, and larceny/theft have decreased by 47% from 2011 to 2020, and by 39% from 2015-2020.³ (Not surprisingly, this drop-off corresponds to similar decreases in the number of people incarcerated in Contra Costa detention facilities.)
- For Measure X, the Office of the Sheriff requested an additional 34 sworn staff FTE (\$10.36 million annually) to reduce response times, citing response-time averages of 12-14 minutes for Priority 1 calls in unincorporated areas. The CAO staff report is recommending that Measure X funds be allocated to hire an additional 19 sworn FTE's.
 - According to data from the Sheriff's department, as of May 2021, the average of *median* response times in unincorporated areas for Priority 1 calls from 2015-2021 is 6 minutes and 25 seconds. Of course, median differs from average (mean), but such a dramatic divergence is highly unusual, and warrants further explanation.
- Lastly, according to data from the Sheriff's Office, as of May 2021, the department's Field

³ https://openjustice.doj.ca.gov/data-stories/crimes-clearances-arson

Operations, Patrol Division had 174 authorized FTE's, and 37 FTE vacancies (21%), and 109 Deputies, and 27 Deputy vacancies (25%). Given the high number of existing unfilled vacancies, what is the rationale for Measure X funding an additional 19 FTE's, particularly given that the Community Advisory Board consistently ranked Sheriff patrols dead last out of 117 funding priorities they considered?

<u>The Sheriff Office's request for unneeded FTEs is not justified,</u> especially in light of the omission of any funding of MXCAB recommendations to fund Public Defender front-end advocacy teams, community-based reentry support and employment services, abuse prevention and support, the Reimagine Public Safety countrywide initiative, eviction defense, Stand Together Contra Costa, and the Alliance to End Abuse.

Body Worn and In-Car Cameras - Sworn Staff

Given the significant increases in the budget of the Office of the Sheriff, the recommendation for \$2.56 million for body worn cameras and \$1.84 million per year, which was explicitly rejected by MXCAB, should also be directed. Funding for these can be found in the Sheriff's Office current budget.

The members of the Budget Justice Coalition strongly urge the Board of Supervisors to consider and respond to the above concerns, and to incorporate our proposed solutions going forward. As you know, there is intense public scrutiny of the Measure X decision-making process and outcomes. We encourage you to revisit your decision-making process to demonstrate that it is fair and transparent, honors the rigorous work of the Measure X Community Advisory Board, and congruent with the spirit and intent of the Measure X campaign.

Thank you for considering our comments.

On behalf of the Budget Justice Coalition,

Dan Geiger Coordinator

Members

350 Contra Costa AFSCME Local 2700

Dan beg

Alliance of Californians for Community Empowerment (ACCE) Contra Costa

Asian Pacific Environmental Network

Bay Area Community Services

Choice in Aging

Community Clinics Consortium

Contra Costa Immigrant Rights Alliance

Contra Costa Labor Council

Contra Costa Office of Education

East Bay Alliance for a Sustainable Economy

East Contra Costa Community Alliance

Ensuring Opportunity

First 5 Contra Costa/Family Economic Security Partnership **Food Bank of Contra Costa Great Richmond Interfaith Program** Healthy Richmond/Local Initiatives Support Corporation **Human Services Alliance of Contra Costa** IFPTE Local 21 League of Women Voters Diablo Valley **Local Initiatives Support Corporation** Meals on Wheels Senior Outreach Monument Impact **Multi-Faith Action Coalition** Planned Parenthood of Northern California **Racial Justice Coalition Richmond Community Foundation** Richmond LAND **Rubicon Programs** Safe Return Project SEIU Local 1021 SURG **United Latino Voices**

And many residents of Contra Costa

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| See below for graphs of some high-level takeaways | | | |
| | | | CAO RECOM |
| Program | Program Area | One-Time | 77- |
| Goal #1: Mental Well Being: | | | 6/30/2023 |
| CCRMC Psychiatric Emergency Services - 3,000 square feet Expansion | | 000 | |
| A3 Contra Costa Community Crisis Initiative | | 5,000,000 \$ | |
| EPSDT Leverage Fund for Children's Mental Health Services | | 3.250.000 | |
| San Ramon Valley FPD Behavioral Health Crisis Response Pilot Program | | 740.200 | |
| Early childhood mental health services | | | |
| Community-based mental health (at-risk populations) | | | |
| Substance abuse treatment (community-based) | | | |
| Mental health for AAPI | | | |
| Community-based mental health for LGBTQ+ | | | |
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| Goal #2: Equity in Action: | | | |
| Innovation Fund (Pilots and Innovative Projects) | | 2,000,000 | |
| Racial Equity and Cocial Instice | | | |

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| Innovation Fund (Pilots and Innovative Projects) | Racial Equity and Social Justice | Arts and Culture Programs | Language Access Equity for Measure X Meetings | Measure X Needs Assessment Report Writer | |

250,000 25,000

600,000

East County community-based equity center
Stand Together CoCo: removal defense, social services
Immigration legal services
Community-based asylum support for LGBTQ+ & other immigrants

Goal #3: Healthy Communities:

Contra Costa Regional Medical Center

| 10,000,000 | 1,750,000 1,400,000 1,000,000 | 3,500,000 4,500,000 2,000,000 6,000,000 1,841,000 2,500,000 500,000 |
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| 30,000,000 25,000,000 15,000,000 5,000,000 5,200,000 | 10,000,000 | 17,200,000 1,600,000 360,000 720,000 |
| CCRMC Medical Clinic and Office Complex - 40,000 square feet Expansion New Public Health Lab - 15,000 square feet CCRMC Parking Structure - 325 spaces CCRMC Interventional Radiology - 5,000 square feet Suite Local Housing Trust Fund (Including Funding for Homeless Housing/Services) Permanent Supportive Housing (Net of Match) Contra Costa CARES - Expanded/Comprehensive Healthcare for Uninsured Tenant legal services & support (county/community) Subsidized childcare Youth/young adult permanent housing subsidies Food distribution (community-based) | Training & employment services (community-based) Community land trust Goal #4: Intergenerational Thriving: County Youth Centers - East and Central County Accessible Transportation Strategic Plan Implementation Master Plan for Aging/Local Community Based Aging Services Services for children with disabilities Community-based aging services Guaranteed income pilot East County multi-agency center for disabled Restorative justice (community-based) Family support services (county-provided) | Goal #5: Welcoming & Safe Community: East County Fire – Build/Reopen and Staff Fire Stations (via annexation) Contra Costa County Fire - Build/Reopen and Staff Fire Stations Fire/Wildland Mitigation/Fuel Reduction Pinole Fire – Increase Service (via contract or annexation) Unincorporated Patrol - Decreased Response Times Body Worn and In-Car Cameras - Sworn Staff Climate Sustainability-Sustainability Trust Public Works Projects Climate Equity and Resilience Investment in Conservation and Development Community Based Restorative Justice |

265,000 600,000 Ś Sales Tax Consulting Administrative Expense Illegal Dumping Initiative

Reimagine public safety initiative (countywide) Reentry support services (community-based) Public Defender front-end advocacy teams Crime victims rights groups, e.g, Get Vocal Employment services (community-based) Multicultural AAPI/Nepali wellness center Rental assistance for immigrants Abuse prevention & support Seasonal fire staffing (28*)

\$76,731,000 \$128,390,200

Other Supervisor Comments

Northern Waterfront initiative

Animal services/ spay & neuter

Climate sustainability

Create MX "leverage fund" for EHSD & Health Services to maximize state & federal dollars, e.g.,

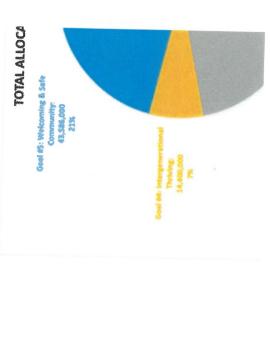
EPSDT for children's meantl health

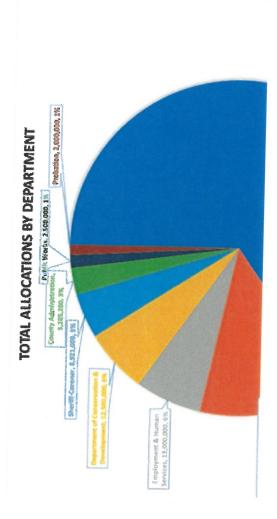
Leverage funds and use them responsibly

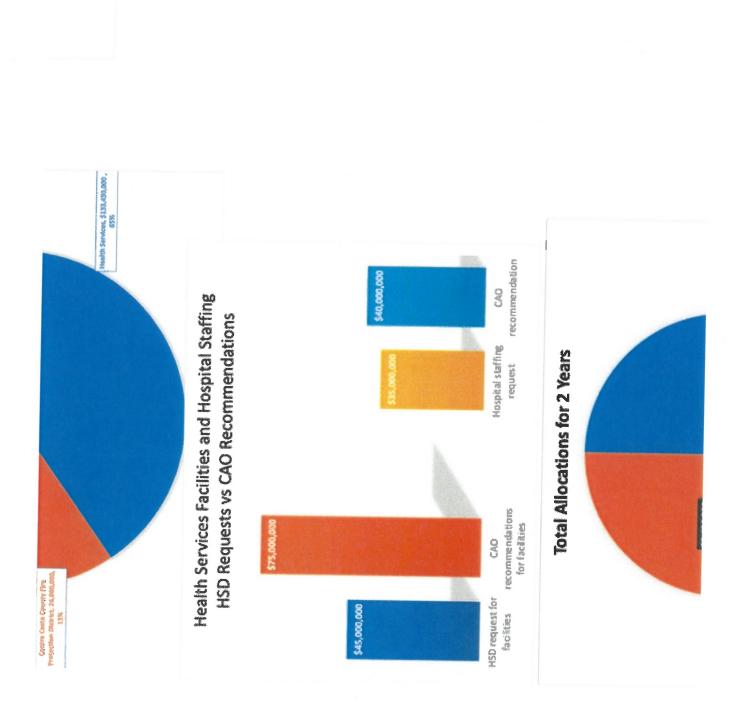
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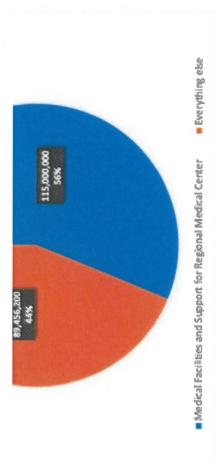
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Community based mental health for children and families

See EPSDT

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Mentioned in MXCAB

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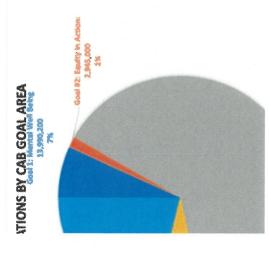
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Explicitly rejected by MXCAB Explicitly rejected by MXCAB

\$106,266,000

\$205,121,200

eing - addresses some of MXCAB Goal #1



From:

Jami Morritt

Sent:

Tuesday, November 16, 2021 11:10 AM

To:

June McHuen

Subject:

FW: These will be the comments...Board of Supervisors Meeting This Morning

Attachments:

BJC letter on MX Recommendations 11-14-21.pdf; MX Recommendations

Comparison.xlsx

From: Debi Cooper < Debi.Cooper@cr.cccounty.us>
Sent: Tuesday, November 16, 2021 11:01 AM
To: Jami Morritt < Jami.Morritt@cob.cccounty.us>

Subject: These will be the comments...Board of Supervisors Meeting This Morning

From: Community Care [mailto:communitycare@cocofamilyjustice.org]

Sent: Tuesday, November 16, 2021 9:41 AM

Subject: Board of Supervisors Meeting This Morning

Hi Community Care Coalition,

We wanted to forward the following information about the Board of Supervisors meeting reviewing Measure X this morning -

I am writing to share the call to action (below and attached) issued by the Budget Justice Coalition regarding the Board of Supervisors discussion of Measure X funding priorities tomorrow (Tuesday 11/16).

There is a lot at stake with Measure X, so I strongly urge you to **reach out to the Supervisors in advance of and/or during the Supervisors' discussion tomorrow morning**. See below and attached for suggested talking points, Supervisors' contact information, and background information.

Thank you in advance for speaking out in support of community needs and priorities.

<u>Please call or write all County Supervisors today and share your public comment at the Board of Supervisors meeting this morning.</u> (See instructions below.)

See the agenda

here: http://64.166.146.245/agenda publish.cfm?id=&mt=ALL&get month=11&get year=2021&dsp=ag&seq=1834

Ask the Board to:

- 1. Not make any funding decisions on November 16th
- 2. Adopt a clear and transparent process to guide their public debating and decision making on the allocation of Measure X tax dollars.

- 3. Honor the work of Measure X Community Advisory Board and consider all recommendations developed by MXCAB.
- 4. Do not fund hospital facilities, more deputy sheriffs, or body cameras. Do fund Contra Costa CARES and MXCAB recommendations for public safety.

See suggested talking points below, and the attached letter we sent to the Board for more information.

Also see this spreadsheet to see how the <u>CAO recommendations compare to MXCAB recommendations and Supervisors' comments: https://docs.google.com/spreadsheets/d/1Wi2yomteLNLNVyOTMMr7nrzwXYv-syAQPwr0EVZPR10/edit?usp=sharing</u>

You'll find background and call in information at the bottom of this email.

REQUEST FOR ACTION

- Call in to the Board of Supervisors meeting on Tuesday, November 16th to insist on a fair, transparent, equitable, and inclusive decision-making process for allocating Measure X funds. Call-in information and talking points are provided below.
- Please call or write individual Supervisors (starting with the one in whose district you live and/or work) in advance of the meeting on the 16th, to express your hopes and concerns individually as well
- Wednesday, December 8th, 3:30: Measure X Community Advisory Board meeting. Advisory Board members will discuss the allocations process to date and begin planning for their needs assessment and funding recommendations process for the next fiscal year, which begins on July 1, 2022. Community input is welcome and strongly encouraged at this meeting.

Suggested Talking Points

(Please put these ideas into your own words, and add any community need or funding priority that is of particular interest to you).

Remember that you are limited to 2 minutes to share your public comment.

- My name is ____ and I live (or work) in (Contra Costa County and/or the specific Supervisor's district in which you live/work.)
- The Board should not make any Measure X funding decisions on November 16th because it did not provide clear criteria to the CAO's office for selecting recommendations for Measure X funding.
- The Board should give serious and due consideration to all of MXCAB's proposed funding priorities, and conduct and review all appropriate financial analyses before making funding decisions.
- The Board should explain its decision-making methodology moving forward, including how it will incorporate and honor MXCAB's operating principles of equity and prioritizing funding for the needs of low-income people and those most in need. The coalition that supported Measure X did so despite concerns among many about the regressive nature of a sales tax, and clearly intended Measure X funds to be directed to the most needy.
- The General Fund already has a 20.5% reserve balance. Quarterly fluctuations in sales tax revenue rarely exceed 10% the Board should set a policy of a 15% reserve, not 25% and use the money to support community needs.
- Do not commit to a 3-5 year funding cycle. MXCAB should have opportunities for input every year.
- Prioritize people over parking lots. Fund Contra Costa CARES to provide needed health care to undocumented immigrants! Do not provide \$75 million for hospital facilities, including \$30 million for structures not even requested by Health Services.

- No NOT fund 19 FTE's for the Sheriff's Office. This request was explicitly rejected by MXCAB. The Sheriff's Office already has 27 Deputy vacancies and does not need these funds to increase response times.
- Do not fund body cameras this was rejected by MXCAB and can be paid for out the Sheriff's existing budget.
- Funding for public safety should go to items recommended by MXCAB like: Public Defender front-end advocacy teams, community-based reentry support and employment services, abuse prevention and support, the Reimagine Public Safety countrywide initiative, eviction defense, Stand Together Contra Costa, and the Alliance to End Abuse Public.

You'll find more detailed information about these points in our letter, attached.

The Zoom information to attend the meeting is on the agenda can be found at http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL&get_month=11&get_year=2021&dsp=ag&seq=183
http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL&get_month=11&get_year=2021&dsp=ag&seq=183
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Board of Supervisor emails:

District 1 – John Gioia, John. Gioia@bos.cccounty.us

District 2 - Candace Anderson, supervisorandersen@bos.cccounty.us

District 3 - Diane Burgis, Diane.Burgis@boscccounty.us

District 4 - Karen Mitchoff, <u>supervisormitchoff@bos.cccounty.us</u>

District 5 - Federal Glover, district5@bos.cccounty.us

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From:

Spedowfski, Steven <spedowfski@sanramon.ca.gov>

Sent:

Monday, November 15, 2021 3:52 PM

To:

Clerk of the Board

Subject:

San Ramon Comment 11_16_21 Agenda Item D-5

Attachments:

Agenda Item D_5 San Ramon Support Measure X 11_16_21.pdf

Hello,

Please see attached letter regarding agenda item D-5 for the Board of Supervisors meeting tomorrow.

Thank you,

Steven Spedowfski / Deputy City Manager spedowfski@sanramon.ca.gov / 925-973-2632

City of San Ramon / 7000 Bollinger Canyon Road, San Ramon CA 94583











CITY OF SAN RAMON

7000 BOLLINGER CANYON ROAD SAN RAMON, CALIFORNIA 94583 PHONE: (925) 973-2500 WWW.SANRAMON.CA.GOV

November 12, 2021

Contra Costa Board of Supervisors

Sent via email to: <u>clerkoftheboard@cob.cccounty.us</u>

SUBJECT: Agenda Item D.5 – Allocation of Measure X Funding for A3 Contra Costa Community Crisis Initiative

Dear Supervisors,

On behalf of the San Ramon City Council, I am writing to endorse the recommended Measure X expenditure plan, which allocates funding for the A3 Contra Costa Community Crisis Initiative.

A comprehensive crisis response system within the County that is available to anyone, anywhere, anytime would benefit residents throughout the County. We support the County Health Department's request to establish the Miles Hall Crisis Call Center and Mobile Crisis Teams, along with a designated Crisis Services location. Expanded services to address and prevent crises is the most likely way to create robust, integrated crisis response services to serve the entire county.

Support from the Board of Supervisors would be greatly appreciated. Appropriating \$5,000,000 of one-time and \$20,000,000 on-going Measure X funds will go a long way to making sure that mobile crisis services are conducted in an age appropriate, geographically accessible, and culturally competent manner to all residents of Contra Costa County, whatever their insurance status may be. This work is just what Measure X was intended to support, especially since all members of our county and all communities will benefit.

Thank you for your consideration.

Sincerely,

David E. Hudson

Mayor, City of San Ramon

973-2670

ENGINEERING SERVICES:

June McHuen

From:

Ryndie Azevedo <razevedo@walnut-creek.org>

Sent:

Monday, November 15, 2021 12:11 PM

To:

Clerk of the Board; John_Gioia; Supervisor Candace Andersen; Supervisor_Burgis;

SupervisorMitchoff; District5

Cc:

City_Council; Dan Buckshi; Carla Hansen; 'senator.glazer@senate.ca.gov';

'assemblymember.bauer-kahan@assembly.ca.gov';

'assemblymember.grayson@assembly.ca.gov'

Subject:

Agenda Item D.5 - Allocation of Measure X Funding for A3 Contra Costa Community

Crisis Initiative

Attachments:

COWC-Community Crisis Letter of Support Measure X-signed.pdf

Dear Contra Costa County Board of Supervisors,

Please see the attached letter from Mayor Kevin Wilk in support of the Measure X Community Advisory Board's recommendation to fund the A3 Contra Costa Community Crisis Initiative.

If you have any questions, please do not hesitate to contact us.

Thank you,

Ryndie Azevedo (she/her) Administrative Analyst I

City of Walnut Creek - City Manager's Office 1666 N. Main Street, Walnut Creek, CA 94596 (925) 943-5899 x2189, razevedo@walnut-creek.org www.walnut-creek.org





November 15, 2021

Dear Contra Costa County Board of Supervisors,

Re: Agenda Item D.5 - Allocation of Measure X Funding for A3 Contra Costa Community Crisis Initiative

On behalf of the City of Walnut Creek, I am writing to support the Measure X Community Advisory Board's recommendation to fund the A3 Contra Costa Community Crisis Initiative.

The initiative is a partnership between Contra Costa Health Services, cities, and a consortium of community partners including individuals with lived experience, family members, law enforcement, fire and emergency medical responders, and community-based organizations. The City of Walnut Creek coled this multi-disciplinary team, which looked at best practices nationally, regionally, and locally in order to develop and implement a program to provide appropriate behavioral health crisis services within our County for anyone, anytime, anywhere.

It is clear that individuals involved in these emergency and mental health crisis situations are in need of behavioral health interventions. We fully support the recommendations to fund and implement a comprehensive crisis response system available 24/7 and serving all of the regions and cities in the County. The City of Walnut Creek fully supports the use of Measure X sales tax proceeds to fund the recommended \$5 million one-time funding allocation for initial infrastructure for the program and \$20 million of on-going funding to support an array of on-going services to run the program.

Using Measure X funding to support the implementation and launch will be vital to making sure that mobile crisis services are conducted in an age appropriate, geographically accessible, and culturally competent manner for all residents of Contra Costa County regardless of their insurance status.

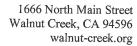
This work is just what Measure X was intended to support. It is a major reason why the City and our community supported Measure X, especially since members of our county and all communities will benefit. I urge the Board of Supervisors to support the Measure X Community Advisory Board's recommendation to fund and implement this program in our County.

Sincerely.

Kevin Wilk

Mayor

City of Walnut Creek





CC:
Walnut Creek City Council

Dan Buckshi, Walnut Creek City Manager
Senator Steve Glazer

Assembly Member Rebecca Bauer-Kahan
Assembly Member Tim Grayson



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Professor Emeritus California State University, Sacramento Retired, National Board of Directors AARP

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Principal Consultant Maestro Public Sector Former California CIO

Dorian Traube, Ph.D.

Associate Professor Dworak-Peck School of Social Work University of Southern California

Barb Johnston Yellowlees

President The Castleton Group

PRESIDENT AND CEO Sunne Wright McPeak

CALIFORNIA EMERGING TECHNOLOGY FUND www.cetfund.org

Official Mailing Address P.O. Box 5897

Concord, California 94524

2151 Salvio Street, Suite 252 Concord, California 94520 415-744-CETF (2383)

714 West Olympic Boulevard, Suite 924 Los Angeles, California 90015-4133 213-443-9952

November 15, 2021

The Honorable Chair Diane Burgis and Supervisors John Gioia, Candace Andersen, Karen Mitchoff, and Federal Glover **Contra Costa County Board of Supervisors** 1025 Escobar Street Martinez, California 94553

Dear Chair Burgis, and Supervisors Gioia, Andersen, Mitchoff, and Glover:

We are writing to support the allocation of \$500,000 from Measure X Funds to establish a Neighborhood Transformation Initiative in each of the 5 Supervisorial Districts (\$100,000 per District) as is being recommended by Supervisors Gioia and Mitchoff in regards to the November 16, 2021 Board Meeting Agenda Item D.5, Measure X Oversight Committee (MXOC) Recommended Funding Allocations. We enthusiastically urge you to seize this moment in time to expand the long-standing Integrated Services Teams Pilot Projects in Bay Point and North Richmond which have shown tangible results in improving the lives of children and families. This action is not only consistent with the MXOC Principles and strategies, but it also builds upon previous leadership and existing experience by Contra Costa County.

Neighborhood Transformation aligns existing public resources to achieve better futures for residents in low-income neighborhoods with accountability for results in 5 Big Outcomes: Education, Employment, Crime, Poverty, and Health. Effective Neighborhood Transformation requires collaboration among the County, Cities, and School Districts to coordinate actions that must be: people-focused, place-based, and linked to the regional economy. A key element of Neighborhood Transformation is establishing Integrated Services Teams coordinated by a Family Navigator and comprised of existing personnel with the following expertise: social services, public health, mental health, alcohol and other drug abuse prevention, probation, law enforcement, and workforce training services from the County; law enforcement, recreation services, and workforce training services from the City; and education support services from the School District. Further, the focus on people with accountability produces better outcomes for children and their families to move out of poverty and generates a higher "return on investment" for taxpayers, which saves money in the long run.

Neighborhood Transformation is win-win for both people and the government.

Contra Costa County 4 years ago became the first County in the state to sign an historic Neighborhood Transformation Partnership Agreement. Now, Measure X provides the funding for Contra Costa County to provide the essential catalyst to move forward on expanding the proven concept of Family Navigators to effectively coordinate and integrate human services to improve outcomes for children and their families, which has been demonstrated for decades by the Integrate Services Teams Pilot Projects in North Richmond and Bay Point.

A MXOC key Principle states "needs and issues are intersectional and interconnected, and it is critical to think about needs and services from the point of view of residents." The Family Navigator will be critical to actualizing this Principle by supporting families to develop their own goals, organizing the system around the needs of the family, and creating an integrated services team that includes the family, county, city, and non-profit service providers, and school staff where all team members share accountability for results.

The proposal to allocate \$500,000 in Measure X Funds includes the following core components:

- Authorize 5 Neighborhood Transformation Initiatives, 1 in each Supervisorial
 District for geographic diversity in comparing results, and direct the
 establishment of Integrated Services Teams for each target neighborhood per
 the original Pilot Projects.
- Allocate \$500,000 in Measure X Funds (\$100,000 per Supervisorial District) to support a Family Navigator to coordinate each Integrated Services Team.
- Acknowledge the need to integrate Digital Inclusion into the Neighborhood Transformation Initiatives and integrated into implementation since the Digital Divide is just another manifestation of the Economic Divide.

The California Emerging Technology Fund (CETF) will dedicate personnel and resources to incorporate Digital Inclusion into each Neighborhood Transformation Initiative. CETF also will work with County Administration to identify additional opportunities to secure funding to ensure access to high-speed Internet in each of the 5 neighborhoods and help connect all residents through affordable home Internet service with digital literacy training. CETF is committed to supporting Contra Costa County to succeed in implementing Neighborhood Transformation to help residents overcome the "wall of poverty" and achieve Digital Equity in each of the 5 neighborhoods.

Sincerely,

Sunne Wright McPeak, President and CEO

Sunse Wright motore

Former Contra Costa County Supervisor, 1979-1994

Larry Best

Low & Bot

Director, Neighborhood Transformation

From:

Rafael Menis < rafa-1

Sent:

Tuesday, November 16, 2021 8:29 AM

To:

Clerk of the Board

Subject:

Comment on item D5, 11-16-2021 Board of Supervisors Meeting

Attachments:

Measure X petition signatures.csv

Dear Contra Costa County Board of Supervisors,

I am submitting the following petition and attached list of signatures in support of the city of Pinole's letter to the County in support of a county-wide approach to fire services funding.

"The voters of Contra Costa County passed Measure X, a sales tax measure in 2020. On November 16th, the Contra Costa County Board of Supervisors will vote on how to allocate the funds from that measure.

There's a county-wide approach to fire services funding that would reopen Station 74 in Pinole, but only if there's enough public support for it. The city of Pinole submitted a letter to the County in July- this petition says that we agree with and support the letter and the county-wide approach.

You can find the letter at

https://www.ci.pinole.ca.us/UserFiles/Servers/Server 10946972/File/News/Ltr%20Supp%20Measure%20X%20Funding %20Fire%20Service.pdf but the important part of it is this-

"this letter supporting the Contra Costa County Executive Fire Chiefs' request for \$28.85M (and \$27.35M annually thereafter) in County Measure X funding to:

- Reopen five (5) closed fire stations and add 45 firefighters countywide
- Mitigate extreme wildfire danger
- Address aging facilities and infrastructure"." (https://www.change.org/p/pinole-supports-measure-x-funds-for-fire-services).

Thank you for your consideration,

Rafael Menis

| Name City | State | Postal Cod Country | Signed On |
|-------------------------------|--------|--------------------|-----------|
| Rafael Mer Pinole | CA | 94564 US | ####### |
| Debra Hos San Pal | blo CA | 94806 US | ######## |
| David Kurr Pinole | CA | 94564 US | ######## |
| Louana Sei Richmo | ond CA | 94803 US | ######## |
| Christy Lan Pinole | CA | 94564 US | ####### |
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| Stephanie Pinole | CA | 94564 US | ####### |
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| Aimee Ben Pinole | CA | 94806 US | ####### |
| Carolyn W. Hercule | | 94547 US | ####### |
| Monica Ko Concord | | 94521 US | ######## |
| Mara Croo Pinole | CA | 94564 US | ####### |
| Sonali Gos [,] Tracy | CA | 95376 US | ####### |
| Matt Ludw Rodeo | CA | 94572 US | ####### |
| Natalie Flo Santa A | na CA | 92706 US | ####### |
| Cody Wilsc Pinole | CA | 94564 US | ####### |
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| Sata GARC Oakland | | 94601 US | ######## |
| Gabrielle C Pinole | CA | 94564 US | ######## |
| Vonda Pet Wichita | | 67220 US | ######## |
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| Pixie Madi _l Woodland CA | 9569 | 5 US | ######## |
| Joe Kaufm: Portland | 9721 | 3 US | ####### |
| Nonya Bus Richland | 9935 | 4 US | ####### |
| Richard Sh. Milwaukee | 5541 | 9 US | ####### |
| Andrea Mı Pinole CA | 94564 | 4 US | ####### |
| Jackie McN State Colle PA | 1680 | 3 US | ####### |
| Rochelle N San Pablo CA | 9480 | 5 US | ####### |
| Kimberly V Richmond CA | 94803 | 3 US | ######## |

| Name City | State | Postal Cod | Country | Signed O | n | | |
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| Rafael Mer Pinole | CA | 94564 | - | _ | /2021 | | |
| Debra Hos San Pablo | CA | 94806 | US | | /2021 | | |
| David Kurr Pinole | CA | 94564 | US | | /2021 | | |
| Louana Sei Richmond | I CA | 94803 | US | | /2021 | | |
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| Kristen Hol Pinole | CA | 94564 | | | /2021 | | |
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| Keri Cumm Richmond | CA | 94804 | US | 11/10 | | | |
| Denise Rol Hercules | CA | 94547 | US | 11/10 | | | |
| Jennifer Ju Modesto | CA | 95355 | | 11/10, | | | |
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| Stephanie Pinole | CA | 94564 | | 11/10/ | | | |
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| Carolyn W. Hercules | CA | 94547 | US | 11/11/ | | | |
| Monica Ko Concord | CA | 94521 | | 11/11/ | | | |
| Mara Croo Pinole | CA | 94564 | | 11/11/ | | | |
| Sonali Gos Tracy | CA | 95376 | US | 11/11/ | | | |
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| OSBALDO / Stockton | | 95207 U | JS | 11/12/ | ' 2021 | | |
| Rachel Mcl Roswell | | 30075 U | | 11/13/ | | | |
| Larry Jone: Las Vegas | | 89142 l | | 11/13/ | | | |
| Wesley Est Hampton | | 23666 l | JS | 11/13/ | | | |
| natalie anc maryville | | 37801 l | | 11/13/ | | | |
| Johanna Jir Pinole | CA | 94564 l | JS | 11/13/ | | | |
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| kylee rodd Albuquerq | NM | 87111 US | 11/13/2021 |
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| Pixie Madi _i Woodland | CA | 95695 US | 11/13/2021 |
| Joe Kaufm; Portland | | 97213 US | 11/13/2021 |
| Nonya Bus Richland | | 99354 US | 11/13/2021 |
| Richard Sh Milwaukee | 2 | 55419 US | 11/14/2021 |
| Andrea Mt Pinole | CA | 94564 US | 11/14/2021 |
| Jackie McN State Colle | PA | 16803 US | 11/14/2021 |
| Rochelle N San Pablo | CA | 94806 US | 11/15/2021 |
| Kimberly V Richmond | CA | 94803 US | 11/15/2021 |