POSITION ADJUSTMENT REQUEST

NO. <u>25833</u> DATE 11/3/2021

artment No /

Department No./ Department Conservation & Development Budget Unit No. 0280 Org No. 2682 Agency No. 38 Action Requested: Add two (2) full-time Building Plan Checker I (FRWA) (represented) positions at salary plan and grade TB5 1208 (\$4,481,176 - \$5,446,895) in the Conservation & Development Department. Proposed Effective Date: 11/15/2021 Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$93,987.00 Net County Cost \$0.00 Total this FY \$54,825.75 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Land Development Fees Department must initiate necessary adjustment and submitto CAO. Use additional sheet for further explanations or comments. John Kopchik (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT /s/ Julie DiMaggio Enea 11/8/2021 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 11/8/2021 Add two (2) full-time Building Plan Checker I (FRWA) (represented) positions at salary plan and grade TB5 1208 (\$4,481,176 - \$5,446,895) in the Conservation & Development Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) Amanda Monson 11/8/2021 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 11/10/2021 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED ☑ NEXT REPORT NAME OF THE PROPERTY NAME OF THE PROPER and County Administrator DATE 11-16-21

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

P300 (M347) Rev 3/15/01