## **POSITION ADJUSTMENT REQUEST**

Department No./

NO. <u>25809</u> DATE 09/22/21

Budget Unit No. 0450 Org No. 6417 Agency No. A18 Department Health Services Department Action Requested: Cancel two (2) Clinical Psychologist (VQTB) positions #8118 and #12840 and add two (2) Mental Health Clinical Specialist (VQSB) positions in the Health Services Department. (Represented) Proposed Effective Date: 10/6/2021 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$14.841.00 Net County Cost \$0.00 Total this FY \$11,131,00 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I cost savings Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Lauren Jimenez (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Kaitlyn Jeffus for 9/28/2021 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Exempt from Human Resources review under delegated authority Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: ☐ (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 9/30/2021 ☐ Approve Recommendation of Director of Human Resources □ Disapprove Recommendation of Director of Human Resources Enid Mendoza ☑ Other: Approve as recommended by the department. (for) County Administrator Monica Nino, Clerk of the Board of Supervisors BOARD OF SUPERVISORS ACTION: and County Administrator Adjustment is APPROVED DISAPPROVED. DATE 10-05-2021 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: