CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C-27

| AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY: |
|---|
| ☐ BOARD OF SUPERVISORS |
| COUNTY ADMINISTRATOR |
| ☐ AUDITOR-CONTROLLER |

| T/C-27 | | | LI AUDITOR-CONTROLLER | | |
|---------------------|----------------------------|---|------------------------|----------------------------------|------------|
| ACCOUN | T CODING | DEPARTMENT: Chil | d Support Services | | one. |
| ORGANIZATION | EXPENDITURE SUB-ACCOUNT | EXPENDITURE | ACCOUNT DESCRIPTION | <pre><decrease></decrease></pre> | INCREASE |
| 1780 | 1011 | Permanent Salaries | | | 206,027.0 |
| 1780 | 1060 | Employee Group Insura | nce | | 138,036.0 |
| 1780 | 1044 | Retirement Expense | | | 96,337.0 |
| 1780 | 2303 | Other Travel Employees | i | | 5,000.0 |
| 1780 | 2310 | Non Cnty Prof/Spcizd S | vcs | | 22,243.0 |
| 1780 | 2467 | Training & Registrations | B | | 5,000.00 |
| | | | | | |
| | | | | 0.00 | 472,643.00 |
| | APPROV | /ED | EXPLANATION OF REQUEST | | |
| UDITOR - CONTROLLER | | FY 21/22 state budget allocation increased, and the above are the accounts we | | | |

| 1780 | 2310 | Non Cnty Prof/Spcizd Sv | /C8 | | 22,243.00 |
|--------------------------------|--|--------------------------|--|--|-------------------|
| 1780 | 2467 | Training & Registrations | | | 5,000.00 |
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| | | | | 0.00 | 472,643.00 |
| 1 | APPROV | /ED | EXPLANATION OF REQUEST | | |
| AUDITOR - C | ONTROLLER | | FY 21/22 state budget allocation inchave budgeted the increase in. | creased, and the above ar | e the accounts we |
| ву: | top | Date 7/23/2/ | nave oudgeted the increase in. | | |
| COUNTY ADI | VINISTRATOR | | 5/ | | |
| By Lo | SByl | Date 7-21-2021 | | | |
| BOARD OF S | UPERVISORS | | | | |
| | andersen, Burg | gis, Mitchoff, Glover | | | |
| NO: None | | | | | |
| | | | PREPARED BY: Seren Bunnell TITLE: Administrative Svc Officer | | |
| By: Stacy M Boy Date 9/21/2021 | | | DATE: 5/27/2021 | - | 000 |
| By: Dlace | 7/100 | Date 9/21/2021 | APPRO ADJ. J | OPRIATION APOO 5 | 000 |
| | - Little Concentration Constitution Constitu | | File delegate below the super region in the control delegate below the control delegate below. | Off specific states and the second states are second states as the second states are secon | |

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT TC/24

(M 129 Rev. 6/09 CAO)

| AL | JDIT | OR-CONTROLLER USE ONLY: |
|-----------|------|--------------------------|
| | F | INAL APPROVAL NEEDED BY: |
| - | | BOARD OF SUPERVISORS |
| | | COUNTY ADMINISTRATOR |
| B001-1-03 | | AUDITOR-CONTROLLER |

| | | 10/24 | - | ☐ AUDITOR-CO | NIKOLLEK |
|-------------------------|------------------|-----------------------------|--|---|--|
| ACCOUNT | CODING | DEPARTMENT: Child | l Support Services | - 1 - Wi- 2-20000000000000000000000000000000000 | and the standard of the standa |
| ORGANIZATION | REVENUE | REVENUE ACCOUNT DESCRIPTION | | INCREASE | <decrease></decrease> |
| 1780 | 9553 | Fed Aid Family Support | | 472,643 | Non |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | TOTALS | 472,643.00 | 0.00 |
| APPROVED | | | EXPLANATION OF REQUEST Final State Budget allocation for FY 21/22 was increased, | | |
| UDITOR CO | NTROLLER | Date 7/23/24 | Adjustment to approriation necessary t | | crease. |
| y: ADMI | NISTRATOR Bal | Date | | | |
| OARD OF SU | PERVIŠORS | | | | |
| E S : Gioia, And | dersen, Burg | is, Mitchoff, Glover | | | |
| O: None | | | | | |
| y: Stacy | m Boy | Date 9/21/2021 | PREPARED BY: Sarah Bunnell TITLE: Administrative Svc Officer DATE: 5/27/2021 REVENUE JOURNAL | | 000 |