



**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C-27**

**AUDITOR-CONTROLLER USE ONLY:  
FINAL APPROVAL NEEDED BY:**  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

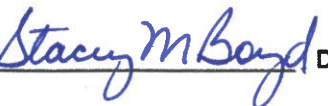
ACCOUNT CODING		DEPARTMENT: Child Support Services		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1780	1011	Permanent Salaries		206,027.00
1780	1060	Employee Group Insurance		138,036.00
1780	1044	Retirement Expense		96,337.00
1780	2303	Other Travel Employees		5,000.00
1780	2310	Non Cnty Prof/Spclzd Svcs		22,243.00
1780	2467	Training & Registrations		5,000.00
			0.00	472,643.00

**APPROVED**

**AUDITOR - CONTROLLER**  
 By:  Date 7/23/21

**COUNTY ADMINISTRATOR**  
 By:  Date 7-21-2021

**BOARD OF SUPERVISORS**  
 YES: Gioia, Andersen, Burgis, Mitchoff, Glover  
 NO: None

By:  Date 9/21/2021

**EXPLANATION OF REQUEST**  
 FY 21/22 state budget allocation increased, and the above are the accounts we have budgeted the increase in.

PREPARED BY: Sarah Bunnell  
 TITLE: Administrative Svc Officer  
 DATE: 5/27/2021


APPROPRIATION APOO 5000  
 ADJ. JOURNAL NO.


**CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
TC/24**

<b>AUDITOR-CONTROLLER USE ONLY:</b>	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

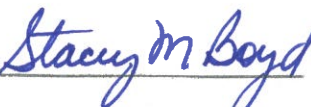
ACCOUNT CODING		DEPARTMENT: Child Support Services		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
1780	9553	Fed Aid Family Support	472,643	
<b>TOTALS</b>			<b>472,643.00</b>	<b>0.00</b>

**APPROVED**

**AUDITOR - CONTROLLER**  
By:  Date 7/23/21

**COUNTY ADMINISTRATOR**  
By:  Date \_\_\_\_\_

**BOARD OF SUPERVISORS**  
YES: Gioia, Andersen, Burgis, Mitchoff, Glover  
NO: None

By:  Date 9/21/2021

**EXPLANATION OF REQUEST**  
Final State Budget allocation for FY 21/22 was increased.  
Adjustment to appropriation necessary to account for budget increase.

PREPARED BY: Sarah Bunnell  
TITLE: Administrative Svc Officer  
DATE: 5/27/2021

REVENUE ADJ. JOURNAL NO.      RAOO 5000