POSITION ADJUSTMENT REQUEST

NO. <u>25762</u> DATE <u>03/16/2021</u>

Department No./
Department Office of the Sheriff Budget Unit No. 1

Budget Unit No. 0255 Org No. 2500 Agency No. 25

Action Requested: ADOPT Position Adjustment Resolution No. 25762 to cancel one (1) Sheriff's Communication Center Director (64NC) position No. 2964 and add one (1) Lieutenant (6XHA) position to the Sheriff's Office - Technical Services Division.

	Propose	d Effective Date: 4/1/	<u> 2021</u>
Classification Questionnaire attached: Yes ☐ No ☒ / Cost	is within Departmer	nt's budget: Yes 🗆	No □
Total One-Time Costs (non-salary) associated with request: N	•	_	
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost <u>\$191,637</u>	Net County Cost	\$191,637	
Total this FY \$143,728	N.C.C. this FY	\$143,728	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT Office of			
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.			
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		(for) Departm	nent Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCE	CES DEPARTMENT	Г	7 6
	Melissa Crockett fo	or Paul Reyes	6/10/2021
	Deputy County Ac	dministrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS	DATE <u>6/14/2021</u>		
Cancel one Sheriff's Communication Center Director (64NC) (re(6XHA) (represented) position	epresented) vacant	position No. 2964 and	d add one Lieutenant
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the B	asic / Exempt salary sched	ule.	
Effective: Day following Board Action.	Gladys Scott Reid		7/9/2021
	(for) Director of Hur	man Resources	Date
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other:		DATE	7/20/21
		Paul Reyes	
		(for) County Administrator	
BOARD OF SUPERVISORS ACTION:	Monica Nino, Clerk of the Board of Supervisors		
Adjustment is APPROVED X XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	and County Administrator		
DATE <u>07-2</u> 7-2021	BY June Mallin		
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT			
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION			

Adjust class(es) / position(s) as follows: