



CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

7/11 JUN 25 10 3 11

ACCOUNT CODING		BUDGET UNIT: Sheriff Custody (0300)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2578	4948	MISCELLANEOUS EQUIPMENT	1,800,000	00	
4411	4324	010-RPLC SECURITY CAMERAS			1,800,000 00
2578	4955	RADIO & COMMUNICATN EQUIP	500,000	00	
4411	4355	010-UPGRADE CENTRL CONTRL			500,000 00
2580	4955	RADIO & COMMUNICATN EQUIP	275,000	00	
4411	4349	390-INTERCOM SYSTEM			275,000 00
2580	4948	MISCELLANEOUS EQUIPMENT	315,000	00	
4411	4350	390-VIDEO SYSTEM UPGRADE			315,000 00
TOTALS			2,890,000	00	2,890,000 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 6/25/21

COUNTY ADMINISTRATOR:

BY: Paul By DATE 7/2/21

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

To move appropriations for various projects from CSB (0300) to Public Works Plant Acq (4411) for: security cameras & central control upgrade MDF (2578) and intercom system & video system upgrade WCDF (2580).

BY: [Signature] DATE 7/13/2021

[Signature] Fiscal Officer
SIGNATURE TITLE DATE
6/17/2021

APPROPRIATION APOO 5058
ADJ. JOURNAL NO.