POSITION ADJUSTMENT REQUEST

NO. 25746 DATE 5/20/2021

| | Department No./ | ATE <u>5/20/2021</u> | |
|---|---|---|--|
| | Budget Unit No. <u>0249</u> Org No <u>1780</u> Agen | cy No. <u>A40</u> | |
| Action Requested: Delete one (1) Child Support Specialist II (SMVB), pos. 3611. Add one (1) Child Support Supervisor (SMNA) and one (1) Administrative Services Assistant III (APTA). | | | |
| Proposed Effective Date: 7/1/2021 | | 7/1/2021 | |
| Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐ | | | |
| Total One-Time Costs (non-salary) associated with reque | st: <u>0</u> | | |
| Estimated total cost adjustment (salary / benefits / one tin | • | | |
| Total annual cost <u>\$208,844.00</u> | Net County Cost \$0.00 | | |
| Total this FY \$0.00 | N.C.C. this FY <u>\$0.00</u> | | |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT Fully funded by Federal/State grants; zero cost to CGF | | | |
| Department must initiate necessary adjustment and submit to C Use additional sheet for further explanations or comments. | AO. | | |
| | Sarah Bu | unnell | |
| | (for) Depa | artment Head | |
| REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT | | | |
| | Dennis Bozanich | 6/7/2021 | |
| | Deputy County Administrator | Date | |
| HUMAN RESOURCES DEPARTMENT RECOMMENDAT Delete one (1) Child Support Specialist II (SMVB), pos. 36 Administrative Services Assistant III (APTA). | 611. Add one (1) Child Support Supervisor (| TE <u>5/27/2021</u> (SMNA) and one (1) | |
| Amend Resolution 71/17 establishing positions and resolutions allocating classes Effective: Day following Board Action. | to the Basic / Exempt salary schedule. | | |
| ✓ 7/1/2021 (Date) | Brianna Barker | 5/27/2021 | |
| | (for) Director of Human Resources | Date | |
| COUNTY ADMINISTRATOR RECOMMENDATION: | DATE | 6-15-2021 | |
| Approve Recommendation of Director of Human Resolution Disapprove Recommendation of Director of Human Recolution Other: | esources | Inty Administrator | |
| BOARD OF SUPERVISORS ACTION: | David J. Twa. Clerk of | David J. Twa, Clerk of the Board of Supervisors | |
| Adjustment is APPROVED X XISARPROVEDXX | | and County Administrator | |
| DATE <u>06-22-21</u> | BY June 1. | BY June Melen | |
| APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT | | | |
| POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: | | | |

P300 (M347) Rev 3/15/01