CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C-27

| AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY: | | | | | |
|---|--|--|--|--|--|
| ⋈ BOARD OF SUPERVISORS | | | | | |
| ☐ COUNTY ADMINISTRATOR | | | | | |
| ☐ AUDITOR-CONTROLLER | | | | | |

| ACCOUN | T CODING | BUDGET UNIT: 0990 GF Reserve / 0280 DCD / 065 | 0 Pub Works | |
|--------------|----------------------------|---|----------------------------------|------------|
| ORGANIZATION | EXPENDITURE SUB-ACCOUNT | EXPENDITURE ACCOUNT DESCRIPTION | <pre><decrease></decrease></pre> | INCREASE |
| 0990 | 6301 | Appropriations for Contingencies | 350,000.00 | |
| 1110 | 5016 | Transfers Gov/Gov | | 350,000.00 |
| 1110 | 5016 | Transfers Gov/Gov | 200,000.00 | |
| 4505 | 2310 | Professional/Specialized Services | | 200,000.00 |
| 2625 | 2310 | Professional/Specialized Services | | 150,000.00 |
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| | | | 550,000.00 | 700,000.00 |

EXPLANATION OF REQUEST APPROVED Transfer appropriations from the General Fund Reserve to Public Works AUDITOR -CONTROLLER and the Land Development Fund/DCD to support activities recommended by the Illegal Dumping Task Force: **COUNTY ADMINISTRATOR** PW Capital Improvements - Lighting: \$200,000 Date 6/3/21 DCD Derelict BoardRV Abatement: \$150,000. BOARD OF SUPERVISORS YES: Gioia, Andersen, Burgis, Mitchoff, Glover NO: None PREPARED BY: Julie DiMaggio Enea TITLE: Sr. Deputy CAO DATE: 6/3/21 APPROPRIATION APOO 5052 ADJ. JOURNAL NO. SEE INSTRUCTIONS ON REVERSE SIDE

CONTRA COSTA COUNTY REVENUE ADJUSTMENT T/C-24

| AUDIT | OR-CONTROLLER USE ONLY: |
|-------------|-------------------------|
| FI | NAL APPROVAL NEEDED BY: |
| \boxtimes | BOARD OF SUPERVISORS |
| | COUNTY ADMINISTRATOR |
| | AUDITOR-CONTROLLER |
| | |

| ACCOUNT CODING | | BUDGET UNIT: 0990 GF Reserve / 0280 Land Development | | | | |
|----------------|--------------------|--|----------|-----------------------|--|--|
| RGANIZATION | REVENUE ACCOUNT | REVENUE ACCOUNT DESCRIPTION | INCREASE | <decrease></decrease> | | |
| 2625 | 9956 | Transfers Gov/Gov | 150,000 | | | |
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| | | TOTALS | 150,0000 | | | |
| | | EXPLANATION OF REQUEST | 150,0000 | | | |

AUDITOR - CONTROLLER

Date <u>6/3/21</u>

COUNTY ADMINISTRATOR

Date 6/3/21

BOARD OF SUPERVISORS

YES: Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

PREPARED BY: Julie DiMaggio Enea

TITLE: Sr. Deputy CAO DATE: 12/3/19____

task force activities.

REVENUE ADJ. JOURNAL NO.

Appropriate revenue from the General Fund Reserve for illegal dumping

RAOO 5052

(M 129 Rev. 6/09 CAO)