

CONTRA COSTA COUNTY  
 ESTIMATED REVENUE ADJUSTMENT / ALLOCATION ADJUSTMENT  
 TC/24

**AUDITOR-CONTROLLER USE ONLY:**  
 FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

7021 MAR -1 P 1:27

ACCOUNT CODING		DEPARTMENT: DEPT 0064 - ISF FLEET SERVICES		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
4284	9951	REIMBURSEMENTS-GOV/GOV	29,415.00	
<b>TOTALS</b>			29,415.00	0.00

**APPROVED**

**AUDITOR - CONTROLLER**  
 By: [Signature] Date 3/2/21

**COUNTY ADMINISTRATOR**  
 By: [Signature] Date 3/2/2021

**BOARD OF SUPERVISORS**  
 YES: Gioia, Andersen, Burgis, Mitchoff, Glover  
 NO: None

By: [Signature] Date 3/23/2021

**EXPLANATION OF REQUEST**

To adjust appropriate expenditures to ISF Fleet Services for FY 20/21 for the replacement by EHSD - Workforce Services Bureau of vehicle # 0336 with one Toyota Camry Sedan. Vehicle #0336 has exceeded it's useful life, costly repairs would be needed at this time.

[Signature] DFO 2/26/21

PREPARED BY: Chris Dunn  
 TITLE: ASA III  
 DATE: 2/26/2021

REVENUE ADJ. JOURNAL NO. RAOO 5028

CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT / AUDITOR-CONTROLLER  
 ALLOCATION ADJUSTMENT  
 T/C-27

2021 MAR -1 P 1:27

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 FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: DEPT 0064 - ISF FLEET SERVICES		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
4284	4953	AUTOS & TRUCKS		29,415.00
			0.00	29,415.00

**APPROVED**

AUDITOR - CONTROLLER  
 By: [Signature] Date 3/2/21

COUNTY ADMINISTRATOR  
 By: [Signature] Date 3/2/2021

BOARD OF SUPERVISORS  
 YES: Gioia, Andersen, Burgis, Mitchoff, Glover  
 NO: None

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[Signature] .DFU  
 2/26/21

PREPARED BY: Chris Dunn  
 TITLE: ASA III  
 DATE: 2/26/2021

APPROPRIATION APOO 5028  
 ADJ. JOURNAL NO.

**CONTRA COSTA COUNTY**  
**APPROPRIATION ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
**T/C-27**

AUDITOR-CONTROLLER  
 2021 MAR -1 P 1:27

**AUDITOR-CONTROLLER USE ONLY:**  
 FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: DEPT 0504 - WORKFORCE SERVICES		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
5450	5011	REIMBURSEMENTS-GOV/GOV		29,415.00
5450	1011	PERMANENT SALARIES	18,092.00	
5450	1015	DEFERRED COMP	250.00	
5450	1042	FICA/MEDICARE	1,418.00	
5450	1044	RETIREMENT EXPENSE	5,580.00	
5450	1060	EMPLOYEE GROUP INSURANCE	3,596.00	
5450	1063	UNEMPLOYMENT INSURANCE	19.00	
5450	1070	WORKERS COMP INSURANCE	460.00	
			29,415.00	29,415.00

**APPROVED**

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