## **POSITION ADJUSTMENT REQUEST**

NO. <u>25697</u> DATE <u>3/2/2021</u>

Department No./

Department Health Services

Budget Unit No. 0450 Org No. 5828 Agency No. A18

Action Requested: <u>Increase the hours of one Public Health Nutritionist (V9WB) position #8853 from 30/40 to 40/40 in Health Services Department.</u>

|  | Proposed Effective Date: 3/10/21   |                            |  |
|--|--|----------------------------|--|
| Classification Questionnaire attached: Yes \( \Delta \) No \(\Delta \) / Cost is within Department's budget: Yes \( \Delta \) No \(\Delta \)  Total One-Time Costs (non-salary) associated with request: \( \frac{\$0.00}{} \) |  |                            |  |
| Estimated total cost adjustment (salary / benefits / one time):  |  |                            |  |
| Total annual cost \$47,941.51  | Net County Cost \$0  |                            |  |
| Total this FY \$7,990.25   | N.C.C. this FY \$0   |                            |  |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Sta  | _  | Public Health WIC          |  |
| Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.  |  |                            |  |
|  | Sabrir   | na Pearson                 |  |
|  | (for) Dep  | artment Head               |  |
| REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT   |  |                            |  |
|  | Sarah Kennard for  | 3/2/2021                   |  |
|  | Deputy County Administrator  | Date                       |  |
| HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS  DATE   |  |                            |  |
| Exempt from Human Resources review under delegated authority.  Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.   |  |                            |  |
| Effective: Day following Board Action.  [ Date ]   | 57 Exempt Salary Scriedule.  |                            |  |
| (fo  | r) Director of Human Resources   | Date                       |  |
| COUNTY ADMINISTRATOR RECOMMENDATION:   | DATE   | 3/2/2021                   |  |
| <ul> <li>□ Approve Recommendation of Director of Human Resource</li> <li>□ Disapprove Recommendation of Director of Human Resource</li> <li>□ Other: Approve as recommended by the department.</li> </ul>                      | s Enid   | Enid Mendoza               |  |
| 23 Otto. Propose de l'estimation by the department.  | (for) Co   | (for) County Administrator |  |
| BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED  | Monica Nino, Clerk of the Board of Supervisors // and County Administrator |                            |  |
| DATE <u>03-09</u> -2021  | BY June McHuen, Deputy Clerk   |                            |  |
| APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT  |  |                            |  |
| POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:   |  |                            |  |