POSITION ADJUSTMENT REQUEST

NO. <u>25682</u> DATE 1/21/2021

Department No./

Department Auditor-Controller Budget Unit No. 0010 Org No. 1010 Agency No. A10 Action Requested: Add one permanent full-time Account Clerk - Advanced level (ADTD) (represented) position at salary plan and grade 3RX (\$4028 - \$5144) in the Office of the Auditor Controller Accounts Payable Section Proposed Effective Date: 2/2/2021 Total One-Time Costs (non-salary) associated with request: _ Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$79,287.00 Net County Cost \$79,287.00 Total this FY \$33,036.00 N.C.C. this FY \$33,036,00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Robert Campbell (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Laura Strobel 1/20/2021 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 1/21/2021 Add one permanent full-time Account Clerk - Advanced level (JDTD) (represented) position at salary plan and grade 3RX 1333 (\$4,028 - \$5,144) in the Office of the Auditor Controller Accounts Payable Section Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: ■ Day following Board Action. ☐ ____(Date) 1/21/2021 Brianna Barker (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator Monica Nino BOARD OF SUPERVISORS ACTION: Clerk of the Board of Supervisors and County Administrator Adjustment is APPROVED X DATE <u>02-02-2021</u> APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / \$ALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01