POSITION ADJUSTMENT REQUEST

DATE 12/21/2020

Department Probation

Department No./

Budget Unit No. 0308 Org No. 3022 Agency No. 30

Action Requested: ADOPT Position Adjustment Resolution No. 25669 to add one (1) Program/Projects Coordinator (APHA) (represented) position and cancel one (1) Office of Reentry and Justice Senior Program Analyst (APTD) (unrepresented) position in the Probation Department. Proposed Effective Date: 1/6/2020 Classification Questionnaire attached: Yes \(\subseteq \) No \(\text{N} \) / Cost is within Department's budget: Yes \(\text{N} \) No \(\subseteq \) Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$8,754.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$4,377.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT AB109 Realignment Revenue Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Danielle Fokkema (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Melissa Crockett for Paul Reyes 12/23/2020 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 12/24/2020 Add one (1) Program/Projects Coordinator (APHA) (represented) position and cancel one (1) Office of Reentry and Justice Senior Program Analyst (APTD) (unrepresented) position in the Probation Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) Alexandra Austin 12/24/2020 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/12/2021 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Paul Reyes Other: (for) County Administrator Monica Nino, Clerk of the Board of BOARD OF SUPERVISORS ACTION: Supervisors and County Administrator Adjustment is APPROVED

DISAPPROVED DATE 0/-19-202/ APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: