POSITION ADJUSTMENT REQUEST

Department No./

NO. <u>25667</u> DATE 12/16/2020

Department Probation Budget Unit No. 0308 Org No. 3033 Agency No. 30 Action Requested: Add one (1) full-time Probation Manager (7AGB) (Unrepresented) position in the Probation Department. Proposed Effective Date: 1/6/2020 Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$285,386.00 Net County Cost \$0.00 Total this FY \$142,693.00 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% CA Community Corrections Performance Incentive Act Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Danielle Fokkema (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Melissa Crockett (for P. Reyes) 12/17/2020 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 12/17/2020 ADOPT Position Adjustment Resolution No. 25667 to ADD one (1) full-time Probation Manager (7AGB) (Unrepresented) position at salary plan and grade B25 1899 (\$9,051.46-\$11,002.11) in the Probation Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: ☑ Day following Board Action. (Date) Genesis Duenas 12/17/2020 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/30/2020 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Paul Reyes Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED ☑ **DISAPRROXEDXX** and County Administrator 01-05-2021 DATE APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01