POSITION ADJUSTMENT REQUEST

NO. <u>25662</u> DATE 11/10/2020

Department Office of the Sheriff

Department No./

Budget Unit No. 0255 Org No. 2500 Agency No. 25

Action Requested: To cancel one (1) Administrative Services Assistant III (APTA) (represented) position (#16641), add one (1) Account Clerk Supervisor (JDHD) (represented), and reclassify one (1) Clerk-Senior Level (JWXC) (represented) position (#2506) to a Clerk-Specialist Level (JWXD)(represented) in the Office of the Sheriff Proposed Effective Date: 9/1/2099 Classification Questionnaire attached: Yes
No
No
V Cost is within Department's budget: Yes
No
No
No Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$20,794.00) Net County Cost (\$20,794.00) Total this FY N.C.C. this FY (\$13.863.00) (\$13,863.00) SOURCE OF FUNDING TO OFFSET ADJUSTMENT \$20,794.00 annual savings. \$4,292.00 is retirement Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Mary Jane Robb (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Paul Reves 12/11/2020 Deputy County Administrator Date DATE 12/22/2020 HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Add one (1) Account Clerk Supervisor (JDHD) (represented); and, cancel one (1) Administrative Services Assistant III (APTA) (represented) position in the Office of the Sheriff. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. ☑ Day following Board Action. Effective: ☐ ____(Date) Alexandra Austin 12/22/2020 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/31/2020 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Paul Reves Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors and County Administrator DATE 01-05-2021 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: