POSITION ADJUSTMENT REQUEST

NO. <u>25660</u> DATE <u>12/03/2020</u>

Department No./

Budget Unit No. 0540 Org No 6414 Agency No. A18

Action Requested: Decrease the hours of one Family Nurse Practitioner position# 15678 from 40/40 to 36/40 in the Health Services Department.

	Proposed Effective Date: 01/01/2021		
Classification Questionnaire attached: Yes No No O No No O No No O No No No No No No No No No No			
Total One-Time Costs (non-salary) associated with request: \$	0.00		
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost (\$26,798.00)	Net County Cost \$0		
Total this FY (\$6,699.00)	N.C.C. this FY <u>\$0</u>		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings going to Hospital Enterprise Fund I			
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.			
	Sabrina Pears		
	(for) Departn	nent Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT			
	Enid Mendoza	12/9/2020	
	Deputy County Administrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS	DATE	DATE	
Exempt from Human Resources review under delegated authority.			
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the B Effective: Day following Board Action. 1-1-21(Date)	asic / Exempt salary schedule.		
	(for) Director of Human Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resource Disapprove Recommendation of Director of Human Resource Other: Approve as recommended by the department.		DATE <u>12/9/2020</u>	
		Enid Mendoza	
	(for) County	(for) County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		David J. Twa, Clerk of the Board of Supervisors and County Administrator	
DATE12-15-2020	BY June 199	Sucer	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL (SALARY RESOLUTION AMENDMENT			
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:			

P300 (M347) Rev 3/15/01

Department Health Services