

POSITION ADJUSTMENT REQUEST

NO. 25636
DATE 10/5/20

Department PUBLIC DEFENDER Department No./ Budget Unit No. 0243 Org No. 2918 Agency No. 43

Action Requested ADOPT Position Adjustment Resolution No. XXXX to add three (3) Deputy Public Defender II (25VA) (represented) positions at Salary plan and Grade JD5 1872 (\$8,855-\$10,763) in the Public Defenders Office with an effective date of October 20, 2020. If approved, The Public Defenders Office will eliminate three (3) Deputy Public Defender Fixed-Term (25WB) (represented) positions when filled. (100%AB109 funded) Proposed Effective Date: 10/20/2020

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: \$

Estimated total cost adjustment (salary / benefits / one time):

Table with 4 columns: Item, Amount, Item, Amount. Rows: Total annual cost (\$ 506,080), Total this FY (\$), Net County Cost (\$), N.C.C. this FY (\$).

SOURCE OF FUNDING TO OFFSET ADJUSTMENT AB109

Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.

Joanne Sanchez (for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 10/7/2020

ADOPT Position Adjustment Resolution No. 25636 to add three (3) Deputy Public Defender II (25VA) (represented) positions at Salary Plan and Grade JD5 1872 (\$8,855-\$10,763) in the Public Defenders Office (100% AB109 funded).

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action. (Date) Amber Lytle (for) Director of Human Resources

COUNTY ADMINISTRATOR RECOMMENDATION DATE

- Approve Recommendation of Director of Human Resources
Disapprove Recommendation of Director of Human Resources
Other:

(for) County Administrator

BOARD OF SUPERVISORS ACTION: Adjustment APPROVED [X] DISAPPROVED []

David Twa, Clerk of the Board of Supervisors and County Administrator

DATE 10-20-2020

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: