

**CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
TC/24**

PY

<b>AUDITOR-CONTROLLER USE ONLY</b>	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input checked="" type="checkbox"/>	COUNTY ADMINISTRATOR
<input checked="" type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0243		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
2916	9426	State Aid - Public Defender	61,808.00	
<b>TOTALS</b>			<b>61,808.00</b>	<b>0.00</b>

**APPROVED**

**AUDITOR - CONTROLLER**  
By: [Signature] Date 7/29/20

**COUNTY ADMINISTRATOR**  
By: [Signature] Date 7/27/20

**BOARD OF SUPERVISORS**  
YES: Gioia, Andersen, Burgis, Mitchoff, Glover  
NO: None

By: Stacey M Boyd Date 08-04-2020

**EXPLANATION OF REQUEST**  
Public Defender needs a revenue/appropriations adjustments for costs related to the Justice Assistance Grant program.

PREPARED BY: Ramsey Alqaisi [Signature]  
TITLE: Senior Management Analyst  
DATE: 7/27/2020

REVENUE ADJ. JOURNAL NO.      RAOO 5096

**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C-27**

①

**AUDITOR-CONTROLLER USE ONLY:  
FINAL APPROVAL NEEDED BY:**  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0243		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
2916	1011	Permanent Salaries		35,457.00
2916	1015	Deferred Comp CTY CONTRB		1,177.00
2916	1042	FICA		2,753.00
2916	1043	Ret Exp-Pre 97 Retirees		122.00
2916	1044	Retirement Expense		9,753.00
2916	1060	Employee Group Insurance		3,083.00
2916	1063	Unemployment Insurance		26.00
2916	1070	Workers Comp Insurance		358.00
2916	2132	Minor Computer Equipment		2,794.00
2916	2250	Rents and Leases-Equipment		510.00
2916	2314	Contracted Temporary Help		5,775.00
			0.00	61,808.00

  

<p align="center"><b>APPROVED</b></p> <p><b>AUDITOR - CONTROLLER</b>                  By: <u>[Signature]</u> Date <u>7/29/20</u></p> <p><b>COUNTY ADMINISTRATOR</b>                  By: <u>[Signature]</u> Date <u>7/27/20</u></p> <p><b>BOARD OF SUPERVISORS</b>                  YES: Gioia, Andersen, Burgis, Mitchoff, Glover                  NO: None</p> <p>By: <u>[Signature]</u> Date <u>08-04-2020</u></p>	<p><b>EXPLANATION OF REQUEST</b></p> <p>Public Defender needs a revenue/appropriations adjustments for costs related to the Justice Assistance Grant program.</p>  <p>PREPARED BY: Ramsey AlQaisi <u>[Signature]</u>                  TITLE: Senior Management Analyst                  DATE: 7/27/2020</p> <p align="right">APPROPRIATION <u>AP00</u> <u>5096</u>                  ADJ. JOURNAL NO.</p>
---	--