

POSITION ADJUSTMENT REQUEST

C.17

NO. 25600
DATE 4/20/2020

Department Health Services

Department No./
Budget Unit No. 0540 Org No. 6302 Agency No. 18

Action Requested: Increase hours of Pediatrician Hospitalist-Exempt (VPS0)(unrepresented) and incumbent in position number 7779 from part-time (31/40) to full-time (40/40) and of Pediatrician-Ambulatory - Exempt (VPS9) (unrepresented) and incumbent in position number 9037 from part-time (35/40) to full-time (40/40).

Proposed Effective Date: 4/29/2020

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$656,399.86 Net County Cost \$0.00
Total this FY \$109,399.98 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Enterprise Fund 1 (Nursery and Martinez Wellness Ctr fund)

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Mary Jane De Jesus-Saepharn

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Sarah Kennard for

4/20/2020

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [X] Day following Board Action.

[] _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

4/23/2020

- [] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[X] Other: _____

Timothy M. Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED [] xxxxxx

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE April 28 2020

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: