## **POSITION ADJUSTMENT REQUEST**

NO. <u>22305</u> DATE <u>5/7/2018</u>

Department No./
Department Health Services Budget Unit No.

Department Health Services

Budget Unit No. <u>0450</u> Org No. <u>5775</u> Agency No. <u>A18</u>

Action Requested: Reallocate the salaries of Public Health Microbiologist (V0WA) classification from salary plan and grade TC5-1525 (\$5,397-\$6,247) to TC5-1525 (\$5,623-\$6,559) and Senior Public Health Microbiologist (V0TC) classification from

salary plan and grade TC5-1575 (\$5,671-\$6,893) to TC5-1575 (\$5,895-\$7,237) on the salary schedule. (All represented) Proposed Effective Date: Classification Questionnaire attached: Yes 
No X / Cost is within Department's budget: Yes No X Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$62,798.00 Net County Cost \_ N.C.C. this FY Total this FY \$5,233.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Hospital Enterprise Fund I Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jo-Anne Linares (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT /s/ Julie DiMaggio Enea 6/27/2018 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Reallocate the salaries of Public Health Microbiologist (V0WA) with an additional step from salary plan and grade TC5-1525 (\$5,781 - \$6,692) to TC5-1525 (\$5,781-\$7,027) and the Senior Public Health Microbiologist (V0TC) with a 5% increase from salary plan and grade TC5-1575 (\$6,074 - \$7,383) to TC5-1575 (\$6,378 - \$7,753) on the salary schedule in the Health Services Department. (All represented) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: 3/5/2020 (Date) Alycia Leach (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE ☐ Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources ☐ Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED 🛛 and County Administrator DATE March 10 2020 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: