POSITION ADJUSTMENT REQUEST

NO. <u>25588</u> DATE <u>2/24/2020</u>

Department No./ Budget Unit No. 0255 Org No. 2500 Agency No. 25 Department Office of the Sheriff Action Requested: ADOPT Position Adjustment Resolution No. to cancel one (1) full-time Sheriff's Chief of Management Services - EXEMPT (APD2) at salary plan and grade B85 2057 (\$11,892.97) add one (1) full-time Commander -EXEMPT (6XD1) (unrepresented) position at salary plan and grade BS2 2411 (\$15,872.55) and in the Office of the Sheriff Proposed Effective Date: 3/11/2020 Classification Questionnaire attached: Yes
No X / Cost is within Department's budget: Yes X No X Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$78,447.00 Net County Cost \$0.00 N.C.C. this FY Total this FY \$19,612.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Revenue from the Management and Administration of Grants. Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Mary Jane Robb (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Paul Reves 2/26/2020 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 2/27/2020 Add one (1) Commander - Exempt (6XD1) (unrepresented) position at Salary Plan and Grade BS2 2411 (\$15,872) and cancel one (1) Sheriff's Chief of Management Services - Exempt (APD2) (unrepresented) position (#17202) and appoint its incumbent to the Commander - Exempt (6XD1) position Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: 2/27/2020 ___(Date) Gladys Scott Reid (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: 3/2/2020 DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Paul Reyes Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED and County Administrator DATE March 10 2020 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / ŚAĻÁRY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: