

POSITION ADJUSTMENT REQUEST

C.37

NO. 25583
DATE 1/30/2020

Department Conservation & Development
Department No./ Budget Unit No. 0280 Org No. 2652 Agency No. 38

Action Requested: Add one (1) full-time Departmental Fiscal Officer (APSA) position (unrepresented) at salary plan and grade B82 1724 (7256.25 - \$9288.61) effective April 1, 2020 and cancel one (1) Departmental Fiscal Officer (APSA) position (unrepresented) position at salary plan and grade B82 1724 (7256.25 - \$9288.61) effective October 2, 2020 in the Department of Conservation and Development (DCD).

Proposed Effective Date: 4/1/2020

Classification Questionnaire attached: Yes [] No [X] / Cost is within Department's budget: Yes [X] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$0.00 Net County Cost \$0.00
Total this FY \$43,500.00 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Land Development Fees

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

John Kopchik

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

SS for Julie Enea

2/11/20

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 2/27/2020

Add one (1) full-time Departmental Fiscal Officer (APSA) position (unrepresented) at salary plan and grade B82 1724 (\$7,256.25 - \$8,841.03) effective April 1, 2020 and cancel one (1) Departmental Fiscal Officer (APSA) position (unrepresented) position at salary plan and grade B82 1724 (\$7,256.25 - \$8,841.03) effective October 2, 2020 in the Department of Conservation and Development (DCD).

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [] Day following Board Action
[X] 4/1/2020 (Date)

Isabella Hersh

2/18/2020

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

3/3/2020

[X] Approve Recommendation of Director of Human Resources

[] Disapprove Recommendation of Director of Human Resources

Other:

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [X] DISAPPROVED [X]

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE March 10 2020

BY

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: