CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT TC/24

AUDIT	OR-CONTROLLER USE ONLY:
FI	NAL APPROVAL NEEDED BY:
X	BOARD OF SUPERVISORS
X	COUNTY ADMINISTRATOR
X	AUDITOR-CONTROLLER

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ACCOUNT CODING		DEPARTMENT: Depts. 0503, EHSD CAL OES GRANT			
ORGANIZATION	REVENUE	REVENUE ACCOUNT DESCRIPTION	INCREASE	<decrease></decrease>	
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		· ·	TOTALS	205,862.00	0.00
	APPROV	/ED	EXPLANATION OF REQUEST		
AUDITOR CO		/ED	EXPLANATION OF REQUEST To increase estimated revenue for	or federal grant fundin	g for California
AUDITOR - CO			EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Ci	or federal grant fundin	g for California
C_{1}			EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carinal reflect additional contracted Carinal reflect additional contracted Carinal Regions (Carinal Regions)	or federal grant fundin	g for California
AUDITOR - Co		/ED Date 2/5/20	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Ci	or federal grant fundin	g for California
C_{1}	ONTROLLER	Date 2/5-/20	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carinal reflect additional contracted Carinal reflect additional contracted Carinal Regions (Carinal Regions)	or federal grant fundin	g for California
Ву:	ONTROLLER	Date 2/5-/20	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carinal reflect additional contracted Carinal reflect additional contracted Carinal Regions (Carinal Regions)	or federal grant fundin	g for California
By:COUNTY ADM	ONTROLLER	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carinal reflect additional contracted Carinal reflect additional contracted Carinal Regions (Carinal Regions)	or federal grant fundin	g for California
By: COUNTY ADM By: BOARD OF SU	ONTROLLER	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carinal reflect additional contracted Carinal reflect additional contracted Carinal Regions (Carinal Regions)	or federal grant fundin	g for California
By:BOARD OF SU YES: Gioia, Ar	ONTROLLER	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carinal reflect additional contracted Carinal reflect additional contracted Carinal Regions (Carinal Regions)	or federal grant fundin	g for California
By: COUNTY ADM By: BOARD OF SU	ONTROLLER	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carifornia) will reflect additional contracted CAIR 40624.	or federal grant fundin al OES) XC Grant. Ca Community Based Org	g for California
By:BOARD OF SU YES: Gioia, Ar	ONTROLLER	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carifornia) will reflect additional contracted CAIR 40624.	or federal grant fundin	g for California
By:BOARD OF SU YES: Gioia, Ar	ONTROLLER	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Carilla reflect additional contracted Carilla 40624. A. Her water	or federal grant funding OES) XC Grant. Ca Community Based Org	g for California
By:By:BOARD OF SU YES: Gioia, Ar	INISTRATOR JPERVISORS ndersen, Burg	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Cawill reflect additional contracted CAIR 40624. A. Her water PREPARED BY: Alicia Hermanson TITLE: EHSD, Departmental Fiscal Office	or federal grant funding OES) XC Grant. Cacommunity Based Org	g for California al OES XC grant ganizations. See
By:By:BOARD OF SU YES: Gioia, Ar	INISTRATOR JPERVISORS ndersen, Burg	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Cawill reflect additional contracted CAIR 40624. AlR 40624. PREPARED BY: Alicia Hermanson TITLE: EHSD, Departmental Fiscal Office DATE: 2/4/2020	or federal grant funding OES) XC Grant. Cacommunity Based Org	g for California al OES XC grant ganizations. See
By:BOARD OF SU YES: Gioia, Ar	INISTRATOR JPERVISORS ndersen, Burg	Date	EXPLANATION OF REQUEST To increase estimated revenue for Office of Emergency Services (Cawill reflect additional contracted CAIR 40624. AlR 40624. PREPARED BY: Alicia Hermanson TITLE: EHSD, Departmental Fiscal Office DATE: 2/4/2020	or federal grant fundingal OES) XC Grant. Cacommunity Based Organical Community Based Organical Cacommunity Based	g for California al OES XC grant ganizations. See

(M 129 Rev. 6/09 CAO)

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C-27

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

□ COUNTY ADMINISTRATOR

M AUDITOR-CONTROLLER

ACCOUN	TCODING	DEPARTMENT: Dept 0503, EHSD - AAS - CAL OBS XC		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<pre><decrease></decrease></pre>	INCREASE
5317	1011	PERMANENT SALARIES		16,950.5
5317	1042	FICA		1,262.0
5317	1044	RETIREMENT EXPENSE		4,761.0
5317	1060	EMPLOYEE GROUP INSURANCE		1,588.0
5317	1063	UNEMPLOYMENT INSURANCE		9.0
5317	1070	WORK COMP		522.0
5317	1015	DEF COMP		38.0
5317	2340	OTHER INTROPTMNTL CHARGES		32,967.0
5317	2310	NON CNTY PROF SPCLZD SVCS		147,764.5
-				# 11
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			0.00	205,862.0

APPROVED				
AUDITOR - CONTROLLER By:	Date 2/5/20			
COUNTY ADMINISTRATOR				
Ву:	Date			
BOARD OF SUPERVISORS YES: Gioia, Andersen, Burgis, NO; None	Mitchoff, Glover			

EXPLANATION OF REQUEST

To increase estimated expenses for federal grant California Office of Emergency Services (Cal OES) XC. Increase in expenses is due to revenue increase. See AIR 40624,

A. Nermausan 2/4/2020

PREPARED BY: Alicja Hermanson

TITLE: EHSD, Departmental Fiscal Officer

DATE: 2/4/2020

APPROPRIATION APOO 5048 ADJ. JOURNAL NO.